

Law Enforcement - Victor Valley

FOR OFFICE USE ONLY:

Version # _____

APP # _____

ITEM 1. Proposed Project

The Victor Valley Station Off-Highway Vehicle Enforcement Team is responsible for law enforcement services in several legal off-highway vehicle riding areas in the High Desert of Southern California. Over 100,000 acres of legal off highway vehicle riding areas fall under the jurisdiction of the Victor Valley Off-Highway Enforcement Team. Some of these areas include El Mirage OHV area, Johnson Valley OHV area, Stoddard Wells OHV area, Juniper Flats OHV area, as well as a network of riding trails in the San Bernardino National Forest area. Due to the closure of legal riding areas in nearby counties and the compression of the Johnson Valley off- highway vehicle area, closures of recent burn areas, the Victor Valley area continues to show a substantial increase in recreational OHV use.

The Victor Valley Sheriff's station received over 306 off-highway vehicle-related law enforcement calls for service over the past year. This number does not include the over 319 self-initiated off-highway vehicle patrols and hundreds of public contacts. During these contacts, OHV participants were either educated on the legality of their chosen riding areas or cited for violating California laws. Our goal is to increase the presence of the Off-Highway Vehicle Enforcement Team giving us the opportunity to educate the ever growing OHV community.

The Victor Valley Off-Highway Vehicle Enforcement team assists nearby Sheriff's jurisdictions, such as Barstow and Morongo Valley at race events like "King of the Hammers." A portion of the "King of the Hammers" event is held in Victor Valley Station's jurisdiction on the western end of Johnson Valley Off-Highway Vehicle area. The main area in which the event is held falls in Morongo Basin's jurisdiction within Johnson Valley. However, the Victor Valley Station is responsible for the western half of the valley with the border starting at Rattlesnake Canyon Road northeast to Lafon Road then north to Padington Road, The boarder travels northeast through open desert where it intersects with Barstow Station's boarder then travels west to Highway 247. The "King of the Hammers" event draws 75,000 to 100,000 attendees and can dramatically impact operations at the Victor Valley Station. The Victor Valley OHV Team attends sporting events such as the SCTA vehicle time trials that occur at the El Mirage OHV/Dry Lake area. Working in partnership with the BLM, the Victor Valley OHV provides law enforcement and public safety services to attendees of these events.

The Victor Valley OHV Team uses both regular and reserve deputy sheriffs to conduct outreach programs to local OHV equipment vendors and local events such as "Phelan Phamily Phun Days." The purpose of this outreach is to provide information to the vendors, who in turn provide this to their customers. The information covers topics such as OHV laws and regulations, as well as the legal riding opportunities in San Bernardino County. Additionally, one of the deputies on the Victor Valley OHV Team is an ASI ATV and UTV/ORV safety instructor. This officer trains both deputies and search and rescue members on the safe operation of UTV's at enforcement and rescue operations.

The Victor Valley Station OHV team has established a strong partnership with B.L.M. and the U.S. Forest. During the grant process over the last several years the Victor Valley Station has had to eliminate new equipment purchases due to reduced funding. This has caused several pieces of equipment to require additional repairs or upgrades during this grant cycle. During this grant cycle the Victor Valley OHV Team would like to purchase the following items:

1. (2) four seat Law enforcement UTV outfitted with emergency lighting. This will allow officers to assist and transport stranded OHV enthusiasts in the remote OHV riding areas as well as safe transportation if there is an arrest.
2. (4) 4X4 Utility Quads to replace antiquated equipment currently being used in OHV patrol operations. This will allow officers to safely assist with patrol operations in OHV use areas.
3. (1) Laptop computers to be used for grant administration and operational planning using grant-funded mapping software
4. (4) Helmet communications devices for motorcycle and ATV patrol radio (800mhz).
5. Funding for four person intercom radio systems. With the law requiring all operators to wear helmets, officers are having difficulty hearing critical radio traffic during normal ROV driving operations. The intercom system will allow officers to respond more effectively and communicate freely. This system is different from the previously listed system.

6. Funds for ongoing, and as needed, repair and maintenance of equipment previously purchased with OHV grant funding. Much of the equipment is in need of repair and/or maintenance.

7. (2) Off road capable motorcycles to replace (2) of the (4) 10 year old bikes in the fleet.

ITEM 2. Project Coverage

The Victor Valley OHV Team is responsible for patrolling over 100,000 acres of land and greater than 400sq/miles of territory of legal riding areas within its jurisdiction. The areas range from desert landscape to mountain foothills. The Victor Valley Station is responsible for patrolling the Stoddard Valley and Johnson Valley open use areas as well as the Juniper Flats limited use areas. The Stoddard Valley open use area consists of 54,969 acres and plays host to an average of 12 permitted OHV events a year, including motorcycle, truck and UTV races. The Johnson Valley open use area consists of 43,431 acres of open access land use area, 56,000 acres of shared use area available to the public for a total of approximately 100,000 acres at this time and is the largest designated OHV area known to exist in the state of California. The area hosts an average of 15 permitted events throughout the year, including National Hare and Hound motorcycle series competitions and several District 37 riding events. The area hosts the "King of the Hammers" UTV, truck and motorcycle race annually. The "King of The Hammers" event can bring approximately 100,000 spectators to the Lucerne Valley area during the week-long event.

The Victor Valley Station assists the Barstow BLM office with patrols in the area of the El Mirage Dry Lake land use area. Deputies often conduct patrols during sanctioned SCTA events and holiday weekends. The Victor Valley Station conducts patrols within the community of El Mirage to locate stolen OHV equipment and prevent illegal entry into the legal riding areas, The Victor Valley Station also assists the BLM and U.S. Forest Service in the approximately 25,000 acres of Edwards Bowl which is located north of the El Mirage OHV area and the approximately 101,000 acres in the Juniper Flats limited use area located in Apple Valley.

The Juniper Flats sub-region is an area of public, private and state lands in the foothills of the San Bernardino Mountains. The Forest Service has plans to expand the existing OHV trail system located in several of the communities of the Victor Valley. The Victor Valley Station conducts routine patrols in communities located adjacent to the legal OHV areas locate throughout our station's jurisdiction. These patrols are conducted in the unincorporated areas of Phelan, Pinon Hills, Oak Hills, Hesperia, Apple Valley, Lucerne Valley, Helendale and El Mirage.

These communities have existing OHV trails systems currently being used by the public. Several subjects contacted during patrols are in non-legal riding areas attempting to gain illegal access to legal riding areas. As of August, 2016 several of the popular riding areas were closed as a result of the Pilot and Blue Cut fires. Both of the fires encroached the Victor Valley area and riding trails like the Baldy Mesa system have been closed. Enforcement efforts need to be increased in order for restoration of the areas to take effect.

ITEM 3. Describe the frequency of the patrols

The Victor Valley Station Off-Highway Vehicle Team hopes to field officers 2-6 times per month during the peak riding months of October through April throughout the above listed Off-Highway Vehicle areas. The majority of these assignments will be on the weekends; however, there will be patrol assignments in the middle of the week as needed. The Victor Valley Station Off-Highway Vehicle team will conduct special patrol operations during major holidays, including but not limited to, New Years, President's Day, Easter and Thanksgiving. The Victor Valley Station is attempting to obtain grant funding for the purchase of new equipment and upgrade or repair existing equipment so additional patrols can be conducted. The station must continue to train several new deputies in the safe operation on OHV equipment so they can assist with patrols throughout the Victor Valley jurisdiction. In 2016 the Victor Valley Station was able to train two additional deputies in the safe operation of grant-funded patrol motorcycles. The Victor Valley Station is hoping to train an additional four deputies for motorcycle patrols in 2017. The station would like to send four deputies to UTV/ATV training.

ITEM 4. Deployment of Personnel

When utilizing grant-funded motorcycles, approximately two to four deputies will be used, as well as one support vehicle. When deputies are utilizing grant-funded Jeeps and UTV's, a minimum of four deputies and one supervisor are needed. The Victor Valley Station will also utilize volunteers from Citizens on Patrol, Search and Rescue and Reserve Deputy units

to conduct OHV patrols and community outreach programs during this grant cycle.

Depending on the type and size of the event, up to 10 deputies could be utilized daily during the event. Some events last several days and law enforcement presence must be maintained during the entire event. During the past several grant periods funding has been reduced. The Victor Valley Station has eliminated the purchase of new patrol equipment and the upgrading of existing grant-funded patrol equipment and command post.

The Victor Valley Station is seeking new grant funding for the purchase of new patrol equipment and repairs and up keep of previously purchased equipment. New equipment will allow the station to conduct even more effective patrols within its jurisdiction. The expanded patrols will also be conducted in the areas of surrounding agencies such as BLM and National Forest Service Area.

District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Senate district(s).

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B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Assembly district(s).

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C. California Congressional Districts

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (<https://www.govtrack.us/congress/members/CA>) in your browser to determine the Congressional district(s).

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D. County

Select one or more of the California Counties where the proposed project activities will occur.

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| <input type="checkbox"/> Alameda | <input type="checkbox"/> Alpine | <input type="checkbox"/> Amador | <input type="checkbox"/> Butte | <input type="checkbox"/> Calaveras | <input type="checkbox"/> Colusa |
| <input type="checkbox"/> Contra Costa | <input type="checkbox"/> Del Norte | <input type="checkbox"/> El Dorado | <input type="checkbox"/> Fresno | <input type="checkbox"/> Glenn | <input type="checkbox"/> Humboldt |
| <input type="checkbox"/> Imperial | <input type="checkbox"/> Inyo | <input type="checkbox"/> Kern | <input type="checkbox"/> Kings | <input type="checkbox"/> Lake | <input type="checkbox"/> Lassen |
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| <input type="checkbox"/> Placer | <input type="checkbox"/> Plumas | <input type="checkbox"/> Riverside | <input type="checkbox"/> Sacramento | <input type="checkbox"/> San Benito | <input checked="" type="checkbox"/> San Bernardino |
| <input type="checkbox"/> San Diego | <input type="checkbox"/> San Francisco | <input type="checkbox"/> San Joaquin | <input type="checkbox"/> San Luis Obispo | <input type="checkbox"/> San Mateo | <input type="checkbox"/> Santa Barbara |
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LE Certification

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Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

El Mirage Dry Lake and OHV area, Stoddard Valley OHV area, Johnson Valley OHV area (Soggy Dry Lake, Anderson Dry Lake, North Anderson Dry Lake, Cougar Buttes), Pacific Coast Trail, Helendale BLM trail system, San Bernardino National Forest, Los Angeles National Forest, Forest Service area trail system (Baldy Mesa Trail), Baldy Mesa Trail system staging area (Trestles).

2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

The Victor Valley Off-Highway Vehicle Enforcement Team (VVOHVT) utilizes grant funds to provide law enforcement services, public outreach and educational opportunities to visitors and OHV enthusiasts in the High Desert area of San Bernardino County. Deputies assigned to the team contact the public and handout maps and information related to OHV laws and legal riding areas within our jurisdiction. While not always the primary purpose for the team, deputies also contact violators and issue citation violations of State OHV and traffic laws as well as county ordinances related to habitat and property encroachment. By educating the public and enforcing applicable laws, the VVOHVT supports safe and responsible riding in its jurisdiction.

3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

The VVOHVT works on a regular basis with the Bureau of Land Management (Barstow Field Office), US Forest Service and the County of San Bernardino Code Enforcement (OHV Division). The VVOHVT routinely works at desert races and events with the BLM Barstow Field Office. In addition to the BLM, the VVOHVT works with the US Forest Service to address details such as habitat encroachment and illegal land intrusion in areas such as the Pacific Coast Trail, San Bernardino and Los Angeles National Forest area.

Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit? Yes No

Explain:

Permitted events including off-road racing and concert style gatherings are patrolled extensively at the expense of the Victor Valley OHV program. The Victor Valley Station assigned multiple deputies to quads, UtV's, Motorcycles, and Jeeps, which are funded by the OHV grant program to these events. These patrol functions are critical to the safety of both event participants and spectators.

5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? Yes No

6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

All Victor Valley Station OHV team personnel have been trained and certified by a qualified ATV instructor. Currently the Victor Valley Station has four deputies who have completed a 40-hour course in the safe operation of Dual Sport Motorcycles. The course was hosted by the San Bernardino County Emergency Vehicle Operations Center. The Victor Valley Station hopes to send 4 additional deputies to this course during the 2016/17 grant cycle. The Victor Valley Station recognizes the importance of enforcing the law and educating the enthusiasts about the law. We also recognize the principals of "Letter of the Law" -vs- "Spirit of the Law". Our number one priority is to ensure the public safety and maintain a good relationship with OHV community in our patrol areas. The VVOHVT supports and distributes literature related to the "Tread Lightly" philosophy, as well as parental responsibility literature for the proper supervision of young riders.

Law Enforcement - Page 3

7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? Yes No
8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:
The Victor Valley OHV Team assists BLM (Barstow Field Office) and USFS regarding land intrusions within our jurisdictional area of responsibility. The OHV team provides primary law enforcement presence at the request of BLM. The Victor Valley OHV Team uses state and county codes as the primary enforcement codes in an attempt to thwart violations regarding off highway vehicle enforcement in BLM and USFS lands.
9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:
The OHV in-lieu of tax funds are currently being used by the San Bernardino County Parks and Recreation. The funds are being used to operate and maintain the OHV designated area of Dumont Dunes and to prevent illegal riding on private property and OHV use in non-designated areas.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:
This questions does not apply to the San Bernardino County Sheriff's Department.
11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? Yes No

Project Cost Estimate

FOR OFFICE USE ONLY: Version # _____ APP # _____			
APPLICANT NAME :	San Bernardino County Sheriff's Department		
PROJECT TITLE :	Law Enforcement - Victor Valley	PROJECT NUMBER (Division use only) :	G16-03-15-L04
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p>The Victor Valley Station Off-Highway Vehicle Enforcement Team is responsible for law enforcement services in several legal off-highway vehicle riding areas in the High Desert of Southern California. Over 100,000 acres of legal off highway vehicle riding areas fall under the jurisdiction of the Victor Valley Off-Highway Enforcement Team. Some of these areas include El Mirage OHV area, Johnson Valley OHV area, Stoddard Wells OHV area, Juniper Flats OHV area, as well as a network of riding trails in the San Bernardino National Forest area. Due to the closure of legal riding areas in nearby counties and the compression of the Johnson Valley off- highway vehicle area, closures of recent burn areas, the Victor Valley area continues to show a substantial increase in recreational OHV use.</p> <p>The Victor Valley Sheriff's station received over 306 off-highway vehicle-related law enforcement calls for service over the past year. This number does not include the over 319 self-initiated off-highway vehicle patrols and hundreds of public contacts. During these contacts, OHV participants were either educated on the legality of their chosen riding areas or cited for violating California laws. Our goal is to increase the presence of the Off-Highway Vehicle Enforcement Team giving us the opportunity to educate the ever growing OHV community.</p> <p>The Victor Valley Off-Highway Vehicle Enforcement team assists nearby Sheriff's jurisdictions, such as Barstow and Morongo Valley at race events like "King of the Hammers." A portion of the "King of the Hammers" event is held in Victor Valley Station's jurisdiction on the western end of Johnson Valley Off-Highway Vehicle area. The main area in which the event is held falls in Morongo Basin's jurisdiction within Johnson Valley. However, the Victor Valley Station is responsible for the western half of the valley with the border starting at Rattlesnake Canyon Road northeast to Lafon Road then north to Padington Road, The boarder travels northeast through open desert where it intersects with Barstow Station's boarder then travels west to Highway 247. The "King of the Hammers" event draws 75,000 to 100,000 attendees and can dramatically impact operations at the Victor Valley Station. The Victor Valley OHV Team attends sporting events such as the SCTA vehicle time trials that occur at the El Mirage OHV/Dry Lake area. Working in partnership with the BLM, the Victor Valley OHV provides law enforcement and public safety services to attendees of these events.</p> <p>The Victor Valley OHV Team uses both regular and reserve deputy sheriffs to conduct outreach programs to local OHV equipment vendors and local events such as "Phelan Phamily Phun Days." The purpose of this outreach is to provide information to the vendors, who in turn provide this to their customers. The information covers topics such as OHV laws and regulations, as well as the legal riding opportunities in San Bernardino County. Additionally, one of the deputies on the Victor Valley OHV Team is an ASI ATV and UTV/ORV safety instructor. This officer trains both deputies and</p>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
 Agency: San Bernardino County Sheriff's Department
 Application: Law Enforcement - Victor Valley

3/6/2017

	<p>search and rescue members on the safe operation of UTV's at enforcement and rescue operations.</p> <p>The Victor Valley Station OHV team has established a strong partnership with B.L.M. and the U.S. Forest. During the grant process over the last several years the Victor Valley Station has had to eliminate new equipment purchases due to reduced funding. This has caused several pieces of equipment to require additional repairs or upgrades during this grant cycle. During this grant cycle the Victor Valley OHV Team would like to purchase the following items:</p> <ol style="list-style-type: none"> 1. (2) four seat Law enforcement UTV outfitted with emergency lighting. This will allow officers to assist and transport stranded OHV enthusiasts in the remote OHV riding areas as well as safe transportation if there is an arrest. 2. (4) 4X4 Utility Quads to replace antiquated equipment currently being used in OHV patrol operations. This will allow officers to safely assist with patrol operations in OHV use areas. 3. (1) Laptop computers to be used for grant administration and operational planning using grant-funded mapping software 4. (4) Helmet communications devices for motorcycle and ATV patrol radio (800mhz). 5. Funding for four person intercom radio systems. With the law requiring all operators to wear helmets, officers are having difficulty hearing critical radio traffic during normal ROV driving operations. The intercom system will allow officers to respond more effectively and communicate freely. This system is different from the previously listed system. 6. Funds for ongoing, and as needed, repair and maintenance of equipment previously purchased with OHV grant funding. Much of the equipment is in need of repair and/or maintenance. 7. (2) Off road capable motorcycles to replace (2) of the (4) 10 year old bikes in the fleet.
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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
DIRECT EXPENSES								
Program Expenses								
1	Staff							
	1. Sergeant Notes : The Victor Valley OHV team is requesting 450 staffing hours for the rank of sergeant. This breaks down to approximately 45 (10) hour shifts for a Sheriff's Department patrol sergeant. Dedicated supervision for OHV patrols needs to be separate from that of regular patrol functions due to the	450.0000	98.420	HRS	33,216.75	11,072.25	0.00	44,289.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
 Agency: San Bernardino County Sheriff's Department
 Application: Law Enforcement - Victor Valley

3/6/2017

Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
<p>vast/unique area the Victor Valley Station covers. The increase in staffing hours are related to the King of the Hammers annual event, closure of previously open OHV routes in the Blue Cut and Pilot fire burn areas. Open access areas in the USFS area bordering the communities of Oak Hills, Phelan, and Pinon Hills. Additional patrol operations for Southern California Timing Association (SCTA) during their events at El Mirage Dry Lake.</p>							
<p>2. Corporal Notes : The Victor Valley OHV team is requesting 450 staffing hours for the rank of Sheriff's Corporal. This breaks down to 45 (10) hour shifts. Corporals can be used in lieu of a sergeant as a first line supervisor during OHV Operations. Direct supervision is necessary in order to lessen the impact on the regular patrol supervisor for the Victor Valley Station who is already in charge of the Victor Valley Station, Phelan Sub Station, Lucerne Valley Sub-Station and Adelanto Station. Patrol areas for the OHV team include but are not limited to the unincorporated areas such as El Mirage Dry Lake, Phelan, Oak Hills, Pinon Hills and USFS boundaries. Additional areas of concern included this year, are the Blue Cut and Pilot fire OHV closures that were previously open. OHV access.</p>	450.0000	79.320	HRS	26,770.50	8,923.50	0.00	35,694.00
<p>3. Law Enforcement Officers Notes : The Victor Valley OHV team is requesting 1600 staffing hours for the rank of deputy. The amount breaks down to 160, (10) hour shifts. OHV details usually consist of 2 man units, which when broken down further equates to about 80 patrol</p>	1600.0000	79.070	HRS	94,884.00	31,628.00	0.00	126,512.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
 Agency: San Bernardino County Sheriff's Department
 Application: Law Enforcement - Victor Valley

3/6/2017

Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
shifts. The request for additional hours for this grant cycle are related to the King of the Hammers event, patrols in unincorporated area such as Phelan, Pinon Hills, Oak Hills, Lucerne Valley, USFS boundaries, and OHV events at El Mirage Dry Lake. In addition, there area areas now closed off due to the recent Blue Cut and Pilot fires.							
4. Reserve Deputy Sheriff Notes : The Victor Valley Station has reserve deputies authorized to work OHV patrol. They work as partners with full time deputies, but on occasion work assignments on their own or paired with another reserve deputy. During OHV patrols the reserve deputies would be assigned as 2 man units.	600.0000	33.530	HRS	15,088.50	5,029.50	0.00	20,118.00
Total for Staff				169,959.75	56,653.25	0.00	226,613.00
2 Contracts							
3 Materials / Supplies							
1. Safety Equipment Notes : Replacement helmets need to be purchased to either replace old worn/damaged helmets and provide to new members of the OHV team.	4.0000	175.000	EA	525.00	175.00	0.00	700.00
2. Safety Equipment Notes : Gloves are a perishable item and need replacement annually.	4.0000	50.000	EA	150.00	50.00	0.00	200.00
3. Safety Equipment Notes : Goggles are a perishable item and need replacement on an annual basis	4.0000	85.000	EA	255.00	85.00	0.00	340.00
4. Safety Equipment Notes : The Victor Valley Station OHV team is in need of head sets to place inside OHV grant funded	4.0000	289.000	EA	867.00	289.00	0.00	1,156.00

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Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
helmets. The headsets allow for deputies to hear and communicate with dispatch while riding OHV equipment. Currently, deputies can not hear vital radio traffic while traveling in/on OHV equipment while wearing helmets.							
5. Mapping software Notes : The OHV team is requesting a laptop computer for the deputy coordinator. In order to accurately map out patrol areas, mapping software will is needed.	1.0000	650.000	EA	487.50	162.50	0.00	650.00
Total for Materials / Supplies				2,284.50	761.50	0.00	3,046.00
4 Equipment Use Expenses							
1. Vehicle Operations and Maintenance Notes : Fuel and maintenance costs of OHV equipment are needed as an annul cost of maintaining and repairing current as well as any new equipment obtained during this grant cycle. The routine maintenance may include tires, engine oil, coolant, suspension service of grant funded motorcycles, trailer maintenance, emergency/required lighting replacement. Costs have risen due to the reduction of OHV funding over the years and funding for the maintenance is crucial to keeping the OHV team operational. In all the OHV team has 15 OHV grant fixed asset pieces of equipment that need annual maintenance.	1.0000	25000.000	MISC	18,750.00	6,250.00	0.00	25,000.00
5 Equipment Purchases							
1. 4 seat off road vehicle (ROV) Notes : The Victor Valley OHV team is seeking funding for a 1000cc, 4-seat UTV/ROV for use in OHV patrol operations. The vehicle will be capable of	2.0000	23000.000	EA	34,500.00	11,500.00	0.00	46,000.00

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transporting up to four individuals along with the necessary gear. The vehicle will be equipped with emergency lights and siren which will distinguish it as an emergency vehicle. The vehicle will assist deputies in reaching areas where regular patrol vehicles can not. The newer vehicle will be up to date with the latest technological advances in OHV operations and allow deputies to keep up with subjects who may flee rather than have contact with law enforcement. A four seat vehicle will allow deputies to transport stranded or injured OHV riders in case of an emergency or if there is an arrest in a remote area.							
2. Safety Equipment Notes : If the grant is approved the Victor Valley OHV team will incur the expense of emergency lighting, sirens, and safety doors.	1.0000	10000.000	EA	7,500.00	2,500.00	0.00	10,000.00
3. Safety Equipment Notes : Over the years there has been a reduction in OHV funding. The lack of funding has not allowed the Victor Valley OHV team to replace aged equipment. Currently the team is using 4X4 utility quads that are 10 years old. The quads are in need of replacement and the team is requesting funding to replace them. New vehicles added to the OHV team would allow additional deputies to conduct additional proactive patrols in our OHV areas.	4.0000	10000.000	EA	30,000.00	10,000.00	0.00	40,000.00
4. Safety Equipment Notes : With the requirement of having to wear a DOT approved helmets, operators riding a UTV/ROV have experienced difficulty communicating with each other during patrol operations. The Victor Valley	2.0000	2600.000	EA	3,900.00	1,300.00	0.00	5,200.00

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Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
OHV team is requesting funding for intercom systems to be used in grant funded vehicles to allow riders to communicate more affectively.							
5. Safety Equipment Notes : This grant request is for the funding of emergency lighting and sirens for 4 new 4X4 quads purchased during this grant cycle.	4.0000	1500.000	EA	4,500.00	1,500.00	0.00	6,000.00
6. Laptop Computers Notes : A new tough book type laptop computer is being requested during this cycle to be used by the deputy coordinator. The computer will allow the deputy to manage/coordinate events from the field. The tough book computer will be better suited to withstand harsh conditions such as sand and dirt in OHV areas.	1.0000	3500.000	EA	2,625.00	875.00	0.00	3,500.00
7. Off road motorcycle Notes : Over the years there has been a reduction in OHV funding. The lack of funding has not allowed the Victor Valley OHV team to replace aged equipment. Currently the team is using motorcycles that are 10 years old. The motorcycles are in need of replacement and the team is requesting funding to replace them. New vehicles added to the OHV team would allow deputies to conduct additional proactive patrols in our OHV areas.	2.0000	11000.000	EA	16,500.00	5,500.00	0.00	22,000.00
Total for Equipment Purchases				99,525.00	33,175.00	0.00	132,700.00
6 Others							
Total Program Expenses				290,519.25	96,839.75	0.00	387,359.00
TOTAL DIRECT EXPENSES				290,519.25	96,839.75	0.00	387,359.00
INDIRECT EXPENSES							

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
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Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
Indirect Costs							
1 Indirect Costs							
1. Indirect Costs-Administrative cost Notes : Indirect cost- Administrative	1.0000	1500.000	EA	1,125.00	375.00	0.00	1,500.00
2. Indirect Costs-Training Notes : Off road vehicle and quad safety training money is requested to cover tuition, meals, lodging, fuel, and salary for two law enforcement officers to attend training.	2.0000	3000.000	EA	4,500.00	1,500.00	0.00	6,000.00
Total for Indirect Costs				5,625.00	1,875.00	0.00	7,500.00
Total Indirect Costs				5,625.00	1,875.00	0.00	7,500.00
TOTAL INDIRECT EXPENSES				5,625.00	1,875.00	0.00	7,500.00
TOTAL EXPENDITURES				296,144.25	98,714.75	0.00	394,859.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2016/2017
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	Category	Grant Req.	Match	Inkind	Total	Narrative
DIRECT EXPENSES						
Program Expenses						
1	Staff	169,959.75	56,653.25	0.00	226,613.00	
2	Contracts	0.00	0.00	0.00	0.00	
3	Materials / Supplies	2,284.50	761.50	0.00	3,046.00	
4	Equipment Use Expenses	18,750.00	6,250.00	0.00	25,000.00	
5	Equipment Purchases	99,525.00	33,175.00	0.00	132,700.00	
6	Others	0.00	0.00	0.00	0.00	
Total Program Expenses		290,519.25	96,839.75	0.00	387,359.00	
TOTAL DIRECT EXPENSES		290,519.25	96,839.75	0.00	387,359.00	
INDIRECT EXPENSES						
Indirect Costs						
1	Indirect Costs	5,625.00	1,875.00	0.00	7,500.00	
Total Indirect Costs		5,625.00	1,875.00	0.00	7,500.00	
TOTAL INDIRECT EXPENSES		5,625.00	1,875.00	0.00	7,500.00	
TOTAL EXPENDITURES		296,144.25	98,714.75	0.00	394,859.00	