

Law Enforcement

FOR OFFICE USE ONLY:

Version # _____

APP # _____

ITEM 1. Proposed Project

The Madera County Sheriff's Office enforces OHMV laws throughout the County which consists of approximately 2,147 square miles. The Sheriff's Office patrols forest service lands, private properties, riverbeds, riparian areas, agricultural lands, and railroad rights-of-way. Some areas are precluded from patrol, such as State prison sites and the Ansel Adams Wilderness.

This year we seek funding for Deputy and Reserve o/t hours, 2 Jeep Rubicons, 2 sets of tracks for our ATV/UTV's, upgrades for DRZ400's, lap top computers, handheld/In Reach GPS units, maintenance of equipment, and miscellaneous safety equipment/supplies.

The Sheriff seeks to purchase 2 Jeep Rubicon's. The County accommodates riders from all over the State. Our OHV riding areas are comprised of remote, rugged trails and roads, & areas that cannot be accessed by a standard 4 wheel drive. A Jeep Rubicon is built to safely navigate these roadways and trails. It would allow the sheriff's office to effectively patrol these areas & respond to emergencies, transport personnel, equipment, and lost or injured individuals.

A vast amount of acreage in Madera County is extremely remote and does not have cell service. While on patrol, it is not uncommon for deputies to come into contact with other outdoor enthusiasts that are in need of assistance. This vehicle would be able to safely navigate the remote areas and allow Deputies to safely patrol the riding areas, and educate riders. Currently, the Sheriff's Office does not possess a vehicle that is capable of responding to remote areas in without having to hook up a trailer & travel to another location to pick up the ATV/UTV which can take up to an hour. The Jeep Rubicon could respond directly to location, drastically minimizing the response time.

The Sheriff's Office is requesting 2 in order to deploy both vehicles simultaneously. This allows Deputies to work together and/ or have the ability to search multiple areas at one time. This price of the Jeep includes aftermarket equipment. This equipment will assist with Deputy safety and allow for more efficient emergency calls.

The Sheriff also seeks to purchase tracks, one set each for the UTV and ATV. We have found that the tracked machines require less training and experience than a snowmobile. The tracked UTV's can carry more equipment and personnel, can rescue, and recover snowmobiles, if necessary, while enclosed and out of the elements.

He also wishes to purchase hand-held & In-reach GPS units. The hand helds will assist with noting the location of violations, and locating missing riders or deputies. The In-reach units have live tracking and an SOS option. Should the rider lose radio contact with other deputies, they can be easily located. These units will also allow the deputies to set way points and send messages to others while on patrol.

Our DRZ400 motorcycles need upgrades in order to be useful for our OHV needs. They include, suspension, black plastics and fuel tanks. The black plastics are damaged and worn from years of riding. The stock suspension has a weight limit that does not accommodate a rider and his gear. Upgraded tanks will allow our riders to have double the patrol time in the high country where there are no means to re-fuel.

The Sheriff is requesting lap top computers to assist deputies in the field. This will allow Deputies to view maps and track stats while patrolling and will also assist Deputies with patrol area planning and injured rider rescue management. He would also like funding for helmets, vests, gloves, boots, snow shoes, and misc safety equipment. We are also looking to upgrade lights and sirens on our OHV equipment to maintain usefulness of these vehicles for years to come.

OHV opportunities in Madera County draw enthusiasts from throughout the region, including the Fresno Metropolitan Area which is immediately adjacent to the county-line. Funding restriction limits the County's ability to properly serve this external population. OHV Registration fees for such vehicles return to their County of residence.

The Sheriff's Office has mutual agreements with Federal and State law enforcement and resource

conservation officers. Coordinated patrols with Federal and State agents are routine. The County is unable to fund over-time hours required to perform such duties. Funding for over-time hours, will also augment the Sheriff's capacity to meet its legal obligation for search-and-rescue. OHV violations of private property is damaging to agricultural production. Farmers seek greater enforcement of property protection and have met signage obligations. Protection of this industry is an enforcement priority. Coordinated services with the Madera Irrigation District were established to minimize damage to water delivery systems. The OHV program provides educational outreach at Fairs, Parades, and School. The Sheriff's Office maintains an OHV website, linked to State Parks, at <http://www.madera-county.com/sheriff/ohv/index.html>.

ITEM 2. Project Coverage

The Madera County Sheriff's Department patrols approximately 2,143 square miles. All of our officers are fully empowered to enforce OHMV laws throughout the County of Madera, including federal lands.

The areas patrolled consist of forest service lands, private properties, riverbeds, riparian areas, agricultural lands, rural areas and railroad rights-of-way. As stated previously, some areas are precluded from patrol, such as State prison sites and the Ansel Adams Wilderness.

ITEM 3. Describe the frequency of the patrols

The Madera County Sheriff's Department's patrols daily. The Department has 77 sworn deputies that are fully empowered to enforce OHV laws throughout Madera County. The County undertakes special enforcement patrols twice a month. These patrols are two man teams patrolling six to eight hours. This level of effort is representative of the past several years. We are looking to increase patrols and ride time through this year's grant funding by adding Deputies and Deputy Reserves to our team.

Given budget constraints on locally funded over-time, the Department has not rescinded targeted OHV enforcement teams. Without OHMV funding, the Department will not provide any targeted OHV enforcement services in FY 2017-18. OHMV funding is critical in the coming year to continue our safety, education, and enforcement program.

ITEM 4. Deployment of Personnel

We currently have ten part-time Deputy Sheriff's assigned to OHV patrol with the two part-time deputies that were added with last year's funding. We have initiated a more vigorous Reserve Deputy Sheriff component to this program. The are augmented by the balance of the Deputies of the Madera County Sheriff's Department who are fully-empowered to enforce all OHMV laws throughout the County of Madera.

District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Senate district(s).

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| <input type="checkbox"/> State Senate 01 | <input type="checkbox"/> State Senate 02 | <input type="checkbox"/> State Senate 03 | <input type="checkbox"/> State Senate 04 | <input type="checkbox"/> State Senate 05 |
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B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Assembly district(s).

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| <input type="checkbox"/> State Assembly 01 | <input type="checkbox"/> State Assembly 02 | <input type="checkbox"/> State Assembly 03 | <input type="checkbox"/> State Assembly 04 | <input checked="" type="checkbox"/> State Assembly 05 |
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C. California Congressional Districts

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (<https://www.govtrack.us/congress/members/CA>) in your browser to determine the Congressional district(s).

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| <input type="checkbox"/> Congressional District 53 | | | |

D. County

Select one or more of the California Counties where the proposed project activities will occur.

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| <input type="checkbox"/> Alameda | <input type="checkbox"/> Alpine | <input type="checkbox"/> Amador | <input type="checkbox"/> Butte | <input type="checkbox"/> Calaveras | <input type="checkbox"/> Colusa |
| <input type="checkbox"/> Contra Costa | <input type="checkbox"/> Del Norte | <input type="checkbox"/> El Dorado | <input type="checkbox"/> Fresno | <input type="checkbox"/> Glenn | <input type="checkbox"/> Humboldt |
| <input type="checkbox"/> Imperial | <input type="checkbox"/> Inyo | <input type="checkbox"/> Kern | <input type="checkbox"/> Kings | <input type="checkbox"/> Lake | <input type="checkbox"/> Lassen |
| <input type="checkbox"/> Los Angeles | <input checked="" type="checkbox"/> Madera | <input type="checkbox"/> Marin | <input type="checkbox"/> Mariposa | <input type="checkbox"/> Mendocino | <input type="checkbox"/> Merced |
| <input type="checkbox"/> Modoc | <input type="checkbox"/> Mono | <input type="checkbox"/> Monterey | <input type="checkbox"/> Napa | <input type="checkbox"/> Nevada | <input type="checkbox"/> Orange |
| <input type="checkbox"/> Placer | <input type="checkbox"/> Plumas | <input type="checkbox"/> Riverside | <input type="checkbox"/> Sacramento | <input type="checkbox"/> San Benito | <input type="checkbox"/> San Bernardino |
| <input type="checkbox"/> San Diego | <input type="checkbox"/> San Francisco | <input type="checkbox"/> San Joaquin | <input type="checkbox"/> San Luis Obispo | <input type="checkbox"/> San Mateo | <input type="checkbox"/> Santa Barbara |
| <input type="checkbox"/> Santa Clara | <input type="checkbox"/> Santa Cruz | <input type="checkbox"/> Shasta | <input type="checkbox"/> Sierra | <input type="checkbox"/> Siskiyou | <input type="checkbox"/> Solano |
| <input type="checkbox"/> Sonoma | <input type="checkbox"/> Stanislaus | <input type="checkbox"/> Sutter | <input type="checkbox"/> Tehama | <input type="checkbox"/> Trinity | <input type="checkbox"/> Tulare |
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LE Certification

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Version # _____

APP # _____

Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

We provide high priority law enforcement to the forest service, agricultural lands, river bottoms riparian areas, railroad rights-of-way, rural areas and private property. We assist private property owners in trespass prevention and signage requirements.

2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

Our deputies provide safety and education programs to the public and enforce violations of OHV operating laws. We also provide a positive and safe environment for legal riders. The Department continues to have an annual display of our OHV equipment, literature and contact information at each of two County fairs. The OHV unit also rides annually in several Madera County community parades.

3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

Madera Sheriff's Deputies cooperate and coordinate patrols with all law enforcement agencies in this region, including but not limited to, CHP, Fish and Game, US Forest Service, City of Madera PD, Fresno PD and City of Chowchilla PD. The efforts are supported by years of mutual aid and enforcement activity. Many patrols each year are composed of multi-jurisdictional officers. Patrol frequency and location information is shared between city and county law enforcement where there is shared jurisdiction (river bottom patrols).

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4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit? ☐ Yes ☒ No

Explain:

There have been no requests for law enforcement services at OHV events.

Public safety patrols are provided free, for large gatherings of people.

5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? ☒ Yes ☐ No

6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

The department personnel has, in the past, attended specialized courses in OHV operations and resource conservation, including but not limited to: 40 hours of on and off-highway vehicle training in San Bernadino, Fresno or Alameda County; 80 hours of POST motorcycle school training; and 32 hours of Rich Oliver motorcycle training. Department personnel also attend forest service policy meetings regularly. The Madera County Sheriff works closely with the US Forest Service and is briefed yearly by the USFS on the USFS motorized management system as to the proper use of roadways, trails and sensitive and archaeological sites. We also work very closely with the stewards of the sierra nonprofit organization, which receives OHV grant funds to maintain the trails and roadways in the Sierra national forest, within Madera county. The Sheriff will continue OHV specialized training courses for the team if our training budget permits.

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7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? ☒ Yes ☐ No

8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:

The Department and the US Forest Service have established agreements that authorize Deputy Sheriff's to enforce laws on federal lands.

9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:

The County of Madera receives only a small amount of in-lieu funds. The majority of riders in this county come from adjacent areas, including the Metropolitan Area of the City of Fresno. Madera County in-lieu tax funds are being utilized to maintain the current OHMV program equipment.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:

There are no County owned or operated OHV recreation facilities, yet.

11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? ☒ Yes ☐ No

Project Cost Estimate

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	Madera County Sheriff's Department		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G16-03-33-L01
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p>The Madera County Sheriff's Office enforces OHMV laws throughout the County which consists of approximately 2,147 square miles. The Sheriff's Office patrols forest service lands, private properties, riverbeds, riparian areas, agricultural lands, and railroad rights-of-way. Some areas are precluded from patrol, such as State prison sites and the Ansel Adams Wilderness.</p> <p>This year we seek funding for Deputy and Reserve o/t hours, 2 Jeep Rubicons, 2 sets of tracks for our ATV/UTV's, upgrades for DRZ400's, lap top computers, handheld/In Reach GPS units, maintenance of equipment, and miscellaneous safety equipment/supplies.</p> <p>The Sheriff seeks to purchase 2 Jeep Rubicon's. The County accommodates riders from all over the State. Our OHV riding areas are comprised of remote, rugged trails and roads, & areas that cannot be accessed by a standard 4 wheel drive. A Jeep Rubicon is built to safely navigate these roadways and trails. It would allow the sheriff's office to effectively patrol these areas & respond to emergencies, transport personnel, equipment, and lost or injured individuals.</p> <p>A vast amount of acreage in Madera County is extremely remote and does not have cell service. While on patrol, it is not uncommon for deputies to come into contact with other outdoor enthusiasts that are in need of assistance. This vehicle would be able to safely navigate the remote areas and allow Deputies to safely patrol the riding areas, and educate riders. Currently, the Sheriff's Office does not possess a vehicle that is capable of responding to remote areas in without having to hook up a trailer & travel to another location to pick up the ATV/UTV which can take up to an hour. The Jeep Rubicon could respond directly to location, drastically minimizing the response time.</p> <p>The Sheriff's Office is requesting 2 in order to deploy both vehicles simultaneously. This allows Deputies to work together and/ or have the ability to search multiple areas at one time. This price of the Jeep includes aftermarket equipment. This equipment will assist with Deputy safety and allow for more efficient emergency calls.</p> <p>The Sheriff also seeks to purchase tracks, one set each for the UTV and ATV. We have found that the tracked machines require less training and experience than a snowmobile. The tracked UTV's can carry more equipment and personnel, can rescue, and recover snowmobiles, if necessary, while enclosed and out of the elements.</p> <p>He also wishes to purchase hand-held & In-reach GPS units. The hand holds will assist with noting the location of violations, and locating missing riders or deputies. The In-reach units have live tracking and an SOS option. Should the rider lose radio contact with other deputies, they can be easily located. These units will also allow the deputies to set way points and send messages to others while on patrol.</p>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
 Agency: Madera County Sheriff's Department
 Application: Law Enforcement

2/28/2017

	<p>Our DRZ400 motorcycles need upgrades in order to be useful for our OHV needs. They include, suspension, black plastics and fuel tanks. The black plastics are damaged and worn from years of riding. The stock suspension has a weight limit that does not accommodate a rider and his gear. Upgraded tanks will allow our riders to have double the patrol time in the high country where there are no means to re-fuel.</p> <p>The Sheriff is requesting lap top computers to assist deputies in the field. This will allow Deputies to view maps and track stats while patrolling and will also assist Deputies with patrol area planning and injured rider rescue management. He would also like funding for helmets, vests, gloves, boots, snow shoes, and misc safety equipment. We are also looking to upgrade lights and sirens on our OHV equipment to maintain usefulness of these vehicles for years to come.</p> <p>OHV opportunities in Madera County draw enthusiasts from throughout the region, including the Fresno Metropolitan Area which is immediately adjacent to the county-line. Funding restriction limits the County's ability to properly serve this external population. OHV Registration fees for such vehicles return to their County of residence.</p> <p>The Sheriff's Office has mutual agreements with Federal and State law enforcement and resource conservation officers. Coordinated patrols with Federal and State agents are routine. The County is unable to fund over-time hours required to perform such duties. Funding for over-time hours, will also augment the Sheriff's capacity to meet its legal obligation for search-and-rescue. OHV violations of private property is damaging to agricultural production. Farmers seek greater enforcement of property protection and have met signage obligations. Protection of this industry is an enforcement priority. Coordinated services with the Madera Irrigation District were established to minimize damage to water delivery systems. The OHV program provides educational outreach at Fairs, Parades, and School. The Sheriff's Office maintains an OHV website, linked to State Parks, at http://www.madera-county.com/sheriff/ohv/index.html.</p>
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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
DIRECT EXPENSES								
Program Expenses								
1	Staff							
	1. Law Enforcement Officers	200.0000	58.730	HRS	11,746.00	0.00	0.00	11,746.00
	2. Law Enforcement Officers	250.0000	59.700	HRS	0.00	14,925.00	0.00	14,925.00
	3. Sergeant	155.0000	70.810	HRS	0.00	10,976.00	0.00	10,976.00
	4. Sergeant	50.0000	69.480	HRS	3,474.00	0.00	0.00	3,474.00
	5. Reserve Deputies	302.0000	26.250	HRS	0.00	7,928.00	0.00	7,928.00
Total for Staff					15,220.00	33,829.00	0.00	49,049.00
2	Contracts							

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
Agency: Madera County Sheriff's Department
Application: Law Enforcement

2/28/2017

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
3	Materials / Supplies							
	1. Safety Equipment Notes : These hand held GPS units will assist the Deputy with noting the location of violations, and locating missing riders or other deputies. The purchase includes maps, carrying case, and motorcycle/UTV mounts. The mounting system will assist the Deputy with ease of viewing the GPS while on patrol. With the purchase of these GPS units, our riders will have their own unit to take while patrolling OHV lands.	2.0000	500.000	EA	1,000.00	0.00	0.00	1,000.00
	2. Safety Equipment Notes : These GPS units are unique in that they have live tracking and also have an SOS button. Should the rider lose radio contact with other deputies, they can be located. These units will also allow the deputies to set way points and send messages to others while patrolling. These units will be used mostly in the high country. We are requesting four units because our deputies ride in groups of two which will allow two groups to have access to these units at the same time. The cost includes a data plan with each unit.	2.0000	500.000	EA	1,000.00	0.00	0.00	1,000.00
	3. Safety Equipment Notes : These helmets will be purchased for the two new Deputies added to the team with last year's funding.	2.0000	500.000	EA	1,000.00	0.00	0.00	1,000.00
	4. Safety Equipment Notes : This will fund straps for the OHV riders. The Department does not have funding for proper safety equipment for the OHV team.	8.0000	25.000	EA	200.00	0.00	0.00	200.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
Agency: Madera County Sheriff's Department
Application: Law Enforcement

2/28/2017

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
	5. Safety Equipment Notes : This will fund heavy duty tie downs for the OHV team. The Department does not have proper funding for safety equipment for the OHV team.	8.0000	35.000	EA	280.00	0.00	0.00	280.00
	6. Winter Riding Gloves Notes : This will fund riding gloves for the team to utilize during the winter months. The Department does not have proper funding for safety equipment for the OHV team.	4.0000	55.000	EA	220.00	0.00	0.00	220.00
	7. Upgrade DRZ Motorcycles Fuel Tanks Notes : These will be used to upgrade our DRZ400 motorcycles. The current fuel tanks only allow the deputies to ride for approximately 60 miles and because there are no gas stations in the high mountain area, limits the patrol time in the high country. The new fuel tanks will allow up to 100 miles of travel, which will extend the patrol time in the high mountain area. The Department does not have proper funding for replacement of these upgrades.	3.0000	250.000	EA	750.00	0.00	0.00	750.00
	8. Safety Equipment Notes : These are outside duty vests. This will provide the team with assigned OHV vests. Because they are made to wear on the outside of their uniform, this will allow the Deputy to remove it more easily when riding in hot weather.	8.0000	400.000	EA	3,200.00	0.00	0.00	3,200.00
Total for Materials / Supplies					7,650.00	0.00	0.00	7,650.00
4	Equipment Use Expenses							
	1. non-specified maintenance Notes : The vehicles subject to non-specified maintenance are:	3.0000	1000.000	EA	3,000.00	0.00	0.00	3,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
Agency: Madera County Sheriff's Department
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2/28/2017

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
	Polaris Diesel Ranger Crew Honda Big Red UTV (3) Suzuki DRZ 400 dirtbikes Honda CRF250L dirtbike Honda Rincon ATV (2) Honda Rubicon ATV (1) Honda Pioneer if funded with 16-17 OHV funding							
	2. non-specified maintenance	6.0000	1000.000	EA	0.00	6,000.00	0.00	6,000.00
Total for Equipment Use Expenses					3,000.00	6,000.00	0.00	9,000.00
5	Equipment Purchases							
	1. Jeep Rubicon Notes : The Sheriff's Office is requesting 2 Jeeps in order to deploy both vehicles simultaneously. This allows Deputies to work together and/ or have the ability to search multiple areas at one time. This price of the Jeep will include, off road package, safety equipment, lift kit/shocks, front/rear bumpers, winch, LED lights, Highlift jack, Spare fuel cans and the set up fees for outfitting for patrol, which includes, emergency lighting, siren, in car camera system, MDT computer system and sheriff radio, taxes and set up fees. All of the aftermarket equipment is necessary to assist with emergency calls safer and more efficient.	2.0000	80000.000	EA	160,000.00	0.00	0.00	160,000.00
	2. Tracks for UTV	1.0000	6000.000	EA	0.00	6,000.00	0.00	6,000.00
	3. Tracks for ATV	1.0000	4000.000	EA	0.00	4,000.00	0.00	4,000.00
Total for Equipment Purchases					160,000.00	10,000.00	0.00	170,000.00
6	Others							

Project Cost Estimate for Grants and Cooperative Agreements Program - 2016/2017
Agency: Madera County Sheriff's Department
Application: Law Enforcement

2/28/2017

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Inkind	Total
	1. Training	8.0000	2000.000	EA	11,000.00	5,000.00	0.00	16,000.00
Total Program Expenses					196,870.00	54,829.00	0.00	251,699.00
TOTAL DIRECT EXPENSES					196,870.00	54,829.00	0.00	251,699.00
INDIRECT EXPENSES								
Indirect Costs								
1	Indirect Costs							
	1. Indirect Costs-Admin Analyst	40.0000	41.350	HRS	0.00	1,654.00	0.00	1,654.00
	2. Indirect Costs-Commander	25.0000	81.970	HRS	0.00	2,049.00	0.00	2,049.00
	3. Indirect Costs-Sheriff	10.0000	118.530	HRS	0.00	1,185.00	0.00	1,185.00
	4. Indirect Costs-Admin Sergeant	40.0000	70.810	HRS	0.00	2,832.00	0.00	2,832.00
	5. Indirect Costs-Business Manager	60.0000	51.590	HRS	0.00	3,095.00	0.00	3,095.00
Total for Indirect Costs					0.00	10,815.00	0.00	10,815.00
Total Indirect Costs					0.00	10,815.00	0.00	10,815.00
TOTAL INDIRECT EXPENSES					0.00	10,815.00	0.00	10,815.00
TOTAL EXPENDITURES					196,870.00	65,644.00	0.00	262,514.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2016/2017
Agency: Madera County Sheriff's Department
Application: Law Enforcement

2/28/2017

	Category	Grant Req.	Match	Inkind	Total	Narrative
DIRECT EXPENSES						
Program Expenses						
1	Staff	15,220.00	33,829.00	0.00	49,049.00	<p>Deputy Reserve volunteers are qualified to perform the same duties as Deputy Sheriff riders. They issue warnings and citations, inspect vehicles for safety violations (spark arrestors), educate the public, patrol riding areas and other areas that are experiencing issues with OHV riders, and attend community and school functions.</p> <p>We have initiated a more vigorous Reserve Deputy Sheriff component to this program and expect to add more reserve riders. This program is also augmented by the balance of the Deputies of the Madera County Sheriff's Department who are fully-empowered to enforce all OHMV laws throughout the County of Madera.</p>
2	Contracts	0.00	0.00	0.00	0.00	
3	Materials / Supplies	7,650.00	0.00	0.00	7,650.00	
4	Equipment Use Expenses	3,000.00	6,000.00	0.00	9,000.00	
5	Equipment Purchases	160,000.00	10,000.00	0.00	170,000.00	<p>The Sheriff's Office is requesting 2 Jeeps in order to deploy both vehicles simultaneously. This allows Deputies to work together and/ or have the ability to search multiple areas at one time. This price of the Jeep will include, off road package, safety equipment, lift kit/shocks, front/rear bumpers, winch, LED lights, Highlift jack, Spare fuel cans and the set up fees for outfitting for patrol, which includes, emergency lighting, siren, in car camera system, MDT computer system and sheriff radio, taxes and set up fees. This price of the Jeep includes aftermarket equipment. This equipment will assist with Deputy safety and allow for more efficient emergency calls.</p> <p>The Sheriff also seeks to purchase tracks, one set for the UTV</p>

Project Cost Summary for Grants and Cooperative Agreements Program - 2016/2017
 Agency: Madera County Sheriff's Department
 Application: Law Enforcement

2/28/2017

	Category	Grant Req.	Match	Inkind	Total	Narrative
						and one for the ATV. We have found that the UTV tracks have worked out better than expected. We have found that the tracked machines require less training and experience than a snowmobile. The tracked UTV's can carry more equipment and personnel, can rescue, and recover broke down
6	Others	11,000.00	5,000.00	0.00	16,000.00	
Total Program Expenses		196,870.00	54,829.00	0.00	251,699.00	
TOTAL DIRECT EXPENSES		196,870.00	54,829.00	0.00	251,699.00	
INDIRECT EXPENSES						
Indirect Costs						
1	Indirect Costs	0.00	10,815.00	0.00	10,815.00	
Total Indirect Costs		0.00	10,815.00	0.00	10,815.00	
TOTAL INDIRECT EXPENSES		0.00	10,815.00	0.00	10,815.00	
TOTAL EXPENDITURES		196,870.00	65,644.00	0.00	262,514.00	