

Law Enforcement

Law Enforcement Needs

FOR OFFICE USE ONLY:

Version # _____

APP # _____

ITEM 1. Proposed Project

In the recent years, there have been many complaints of OHV use in the unincorporated area of the Santa Ynez River bordering the City of Lompoc. County Ordinances 24-28, 24-29 and 24-30 were amended in 2008 to extend the prohibition of operating off-highway vehicles (OHV's) on unimproved public property to also include unimproved private property. Numerous property owners have expressed concern over off-highway vehicles being operated in the riverbed at various times of the day and night throughout the year. Complaints range from noise caused by the OHV's, littering, bonfire / camp fires, alcohol and drug related offenses revolving around the camp fires, vandalism of private property (damage to crops, cutting fences and gates), and burglarizing US Geological Survey stations, to cattle being injured or let loose from their pastures. The area in question is rural and there are no paved roads leading into the affected area. Illegal OHV users have even been known to cut large "figure 8" type tracks into the protected "wet lands" area of the riverbed, causing ecological damage. The subjects involved in the illegal activity utilize OHV's (illegally) in order to access the area. Normal patrol vehicles are unable to access the affected area. Additionally, there is a bike/walking path along an area of the riverbed that borders the city of Lompoc. Although primarily enforced by the Lompoc Police Department, this area is in concurrent jurisdiction and OHV riders have been known to ride on this path, which is unsafe for bicycle and pedestrian traffic.

The illegal activity is not only limited to property type crimes, but it is a safety issue for the public and the natural flora and fauna of the area. Recently there have been unprecedented drought conditions in Santa Barbara County. As stated above, the illegal OHV riders have entered the Santa Ynez River basin and caused damage to environmentally sensitive areas, including the streams where endangered Steelhead Trout travel. The OHV riders have utilized the river basin for illegal bonfires where alcohol was consumed. Also, when deputies have managed to access the area, they have located evidence of illegal fishing activity. The Santa Ynez River is home to the endangered Steelhead Trout. In the past, Deputies patrolling the riverbed located an illegal "gill net" system in the river basin.

The Sheriff's Office is applying for the grant in the amount of \$219,477. This law enforcement grant would allow the Santa Barbara County Sheriff's Office to purchase needed off-highway patrol vehicles (new quads), along with paying for additional patrol shifts in the riverbed and additional safety and rescue equipment. Having these additional resources and funds would enhance off-highway law enforcement patrols, provide deputies with a vehicle and safety gear for searches and rescues, and allow immediate first aid to injured persons. The grant funding will also allow the SBSO to expand into the legal riding areas in Santa Barbara County. The expansion will also allow the SBSO to monitor the legal areas for education and enforcement of OHV laws.

The 25% match will be obtained by use of existing personnel, volunteers, and equipment already conducting limited patrols and other operations in the targeted area.

This is the fourth year the SBSO has applied for the grant, being granted funds each year. Due to the past OHV grants, the SBSO has been able to conduct operations in the target area and has had some impact on deterrence of illegal OHV activity. However, the SBSO has noted some problems with operational and safety aspects, which is why the SBSO is asking for an increase in grant funds this year. The SBSO is interested in

purchasing more hand-held radios with a longer range of broadcasting, which is needed in the rural locations the deputies are covering. There are numerous "dead spots" where conventional patrol portable radios do not work. The purchase of the APX-8000 radios would enhance radio operations for the deputies in the riverbed. Additionally, the SBSO is interested in purchasing new quads to replace the old ones that are currently in a state of decline. A new toy hauler / trailer will be needed to haul these quads and associated equipment. Furthermore, SBSO would like to purchase a new Ford F-250 4x4 in order to pull the trailer and haul the OHV equipment to the target areas. Currently, we only have one F-250 4x4 in the Central Stations area and it is dedicated to patrol use in an area that encompasses approximately 520 square miles.

ITEM 2. Project Coverage

The Santa Ynez River is one of the largest rivers on the Central Coast of California. It is 92 miles (148 km) long, flowing from east to west through the Santa Ynez Valley, reaching the Pacific Ocean at Surf Beach, near the city of Lompoc. The river's drainage basin is 896 square miles in area. The river's flow is highly variable. It usually dries up almost completely in the summer, but can become a raging torrent in the winter. The river flows generally in a westward direction and collects in Lake Cachuma. Below Lake Cachuma, the Santa Ynez River continues its westward course where ranches and other developments border it. The river passes by the town of Santa Ynez and the cities of Solvang, Buellton and Lompoc. A few miles west of Lompoc the river reaches the Pacific Ocean at a location known as Surf Beach. The river serves as a water source for the bordering ranches and cities.

In the 1940s the Santa Ynez River was thought to have the largest run of Steelhead south of San Francisco Bay. Prior to the completion of Cachuma Dam in 1953, the Steelhead run on the Santa Ynez River was estimated to be as high as 25,000 adults. The National Marine Fisheries Service listed the Southern California Steelhead as endangered in 1997 due to a 99% decline in its population in the twentieth century. The southern Steelhead is the most endangered Steelhead in California, and the West Coast of North America. The lower Santa Ynez River in the Lompoc area has about a dozen California Golden Beaver dams. In wet years, Steelhead can generally get around, over, or through the beaver dams. Steelhead is common in rivers and streams where beavers are numerous. The beavers play a critical role for Steelhead populations as their ponds replenish aquifers, allowing groundwater to recharge streams in dry summers, and provide perennial pools for over summering trout smolt.

Area of concentrated enforcement:

The area of concern for increased enforcement is all along the perimeter of the Lompoc City boundary, about 6 miles in length. The Santa Ynez River wraps around the eastern edge of Lompoc City to the northeastern corner where the river then bends west toward the Pacific Ocean, running along the north city boundary for another couple miles until it empties into the ocean. Additionally, the riverbed area southwest of the city limit, south of US Route 246 (at Robinson Bridge) stretches back along privately owned ranch properties. This area, to the Sweeney Road river crossing, is approximately three miles. An area known to the locals as "The Narrows" is less than a mile south of the Robinson Bridge and is where the USGS operates "gage 133000" survey station. USGS Gage 133000 has been vandalized on numerous occasions and it has been burglarized. "The Narrows" is a popular OHV destination.

The area from the 'H' Street Bridge, at the north end of the city, to the Sweeney Road crossing that is the most used/traveled by OHV's. This is also the area that sustains the most damage to private property (which encompasses protected "wet lands" for the Santa Ynez River), the perennial pools that contain aquatic life, known beaver dams and private ranch/cattle and agriculture lands.

The area of concern would also cover the private ranch properties that border the Santa Ynez River. There are currently four legal public areas in Santa Barbara County where OHV use is authorized. Three areas are for over 50CC OHV's: Divide Peak Road, Buckhorn Road and Camuesa Road. All three areas are in the Los Padres National Forest area and are not in the Santa Ynez River basin or the targeted areas. However, within a mere few miles of the target area is the fourth legal OHV location, which is limited to less than 50CC riders and borders Lompoc City and the County area

(Lompoc Valley Motorsports Kids Moto Fun Park).

The primary mission is to address the concerns of the private property owners and public by strictly enforcing the off-road laws, both Santa Barbara County Ordinances and State Laws. The Sheriff's Office hopes to further deter future violations by educating the public about the laws, environmentally sensitive areas and hazards of OHV use. This will be accomplished by providing rural crime personnel who are trained in the operation of OHV's, and to utilize the OHV's to patrol the riverbed and off-road areas (public and private) where violations are occurring. Deputies will be instructed to take a firm approach to enforcement during these operations, while balancing educational opportunities against the need for enforcement. Educational materials will be provided to deputies to hand out to violators, potential violators and members of the community they come into contact with during these operations. The educational material will consist of a written copy of the county ordinances and an explanation of the Sheriff's Office stand on enforcement of these violations. This material will also be disseminated through media sources.

ITEM 3. Describe the frequency of the patrols

Typical deployments of personnel will include two deputy Sheriffs per shift on a semi-weekly basis as needed. It is anticipated that a maximum of 528 patrol hours will be utilized by dedicated OHV deputies.

Typical vehicles used will be 4x4 patrol trucks and already quads.

In addition to the above personnel, as incidents arise, other resources may be utilized, to include: SBSO Volunteers, SAR, Aero Squadron, Aviation Bureau and Mounted Unit. The Aviation Bureau and Aero Squadron can be of particular use due to the wide range of rural riverbed area that can be checked. The Aviation Bureau is also used for extracting injured persons from rural areas.

ITEM 4. Deployment of Personnel

The SBSO has at least fourteen (14) deputies trained on OHV use, with more to be trained in the future. Additionally, a Rural Patrol Deputy assists with calls for service and investigations regarding OHV's in the target area.

The SBSO has a citizen volunteer cadre to help out with patrols as "spotters" if needed. The volunteer members of our department are already trained in some community outreach activities, assist in law enforcement operations, and public appearances.

The SBSO also has access to a 7 member mounted unit on horseback to augment the OHV patrols in the rural riverbed.

The SBSO has an all-volunteer Aero Squadron consisting of 37 members who provide their own planes for use. The Aero Squadron could also be used as spotters in order to cover a large area.

The SBSO also has an Aviation unit that consists of fixed wing airplanes and helicopters.

The typical deployment for a patrol shift will be 2 deputies on quads/OHV or other 4x4 vehicles. Two citizen volunteers on foot could also help out as spotters, if available, and the Aviation and Aero Squadron could also be utilized. The on-duty area supervisor will be used to supervise the operations and 1 manager from the Sheriff's Office will also act as the overall supervisor for the entire project in addition to an office professional and an accountant.

District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Senate district(s).

☐ State Senate 01 ☐ State Senate 02 ☐ State Senate 03 ☐ State Senate 04 ☐ State Senate 05

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B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Assembly district(s).

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C. California Congressional Districts

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (<https://www.govtrack.us/congress/members/CA>) in your browser to determine the Congressional district(s).

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<input type="checkbox"/> Congressional District 53			

D. County

Select one or more of the California Counties where the proposed project activities will occur.

<input type="checkbox"/> Alameda	<input type="checkbox"/> Alpine	<input type="checkbox"/> Amador	<input type="checkbox"/> Butte	<input type="checkbox"/> Calaveras	<input type="checkbox"/> Colusa
<input type="checkbox"/> Contra Costa	<input type="checkbox"/> Del Norte	<input type="checkbox"/> El Dorado	<input type="checkbox"/> Fresno	<input type="checkbox"/> Glenn	<input type="checkbox"/> Humboldt
<input type="checkbox"/> Imperial	<input type="checkbox"/> Inyo	<input type="checkbox"/> Kern	<input type="checkbox"/> Kings	<input type="checkbox"/> Lake	<input type="checkbox"/> Lassen
<input type="checkbox"/> Los Angeles	<input type="checkbox"/> Madera	<input type="checkbox"/> Marin	<input type="checkbox"/> Mariposa	<input type="checkbox"/> Mendocino	<input type="checkbox"/> Merced
<input type="checkbox"/> Modoc	<input type="checkbox"/> Mono	<input type="checkbox"/> Monterey	<input type="checkbox"/> Napa	<input type="checkbox"/> Nevada	<input type="checkbox"/> Orange
<input type="checkbox"/> Placer	<input type="checkbox"/> Plumas	<input type="checkbox"/> Riverside	<input type="checkbox"/> Sacramento	<input type="checkbox"/> San Benito	<input type="checkbox"/> San Bernardino
<input type="checkbox"/> San Diego	<input type="checkbox"/> San Francisco	<input type="checkbox"/> San Joaquin	<input type="checkbox"/> San Luis Obispo	<input type="checkbox"/> San Mateo	<input checked="" type="checkbox"/> Santa Barbara
<input type="checkbox"/> Santa Clara	<input type="checkbox"/> Santa Cruz	<input type="checkbox"/> Shasta	<input type="checkbox"/> Sierra	<input type="checkbox"/> Siskiyou	<input type="checkbox"/> Solano
<input type="checkbox"/> Sonoma	<input type="checkbox"/> Stanislaus	<input type="checkbox"/> Sutter	<input type="checkbox"/> Tehama	<input type="checkbox"/> Trinity	<input type="checkbox"/> Tulare
<input type="checkbox"/> Tuolumne	<input type="checkbox"/> Ventura	<input type="checkbox"/> Yolo	<input type="checkbox"/> Yuba		

LE Certification

FOR OFFICE USE ONLY:

Version # _____

APP # _____

Law Enforcement - Page 1

1. Identify areas with high priority law enforcement needs because of public safety, cultural resources, and sensitive environmental habitats, including wilderness areas and areas of critical environmental concerns:

The main area identified for high priority law enforcement needs, but not limited to, is the Santa Ynez Riverbed bordering the city of Lompoc to the Sweeney Road river crossing. Although illegal OHV is occurring through most of the riverbed west of Cachuma Lake, this area is the highest violated by OHV users. Several Federal, State, and County Ordinances are being violated by uneducated OHV operators. Within these areas there have been ongoing issues with the OHV operators developing unauthorized hill climbs and tracks, trespassing on private lands, vandalizing and burglarizing a crucial USGS station, damaging protected "wet lands," and creating a negative impact on sensitive environmental habitats which has an adverse effect on native plants and species, as well as endangered Steelhead.

2. Describe how the proposed Project relates to OHV Recreation and will sustain OHV Recreation, motorized off-highway access to non-motorized recreation, or OHV Opportunities associated with the Project Area:

The proposed project will provide the ability to disseminate resources needed to educate OHV recreational users as to the legal areas to ride in Santa Barbara County and neighboring counties. Media outreach and personal interaction with OHV operators will also help educate them on the importance of preserving natural resources and the environment, as well as educate them as to where they can legally ride within the county.

Due to the target area being many miles from the designated legal OHV use areas, citations will be issued for deliberate disregard of laws and a zero tolerance concept will be applied for intoxicated OHV operators.

3. Describe the Applicant's formal or informal cooperation with other law enforcement agencies:

Our agency has asked the Lompoc Police Department for assistance in riverbed enforcement, due to the target area being between both of our jurisdictions. The Lompoc Police Department is particularly interested in enforcement of OHV laws since the majority of OHV riders access the riverbed from Lompoc City residential areas. In many cases, Lompoc residents exit their homes and ride on their OHV's on the city streets until they are able to enter the riverbed. Then when they are finished riding they will exit the riverbed onto the city streets and ride home. Lompoc Police Department has had vehicle accidents involving OHV users on city surface streets while coming to and from the riverbed.

We have also asked for and received tremendous cooperation from the State Fish and Wildlife Officers to help out with patrols in the riverbed and State Fish and Wildlife enforcement sections. Additionally, we will assist the US Air Force at Vandenberg Air Force Base with civilians found in violation on the base property.

Law Enforcement - Page 2

4. Does the Applicant recover a portion of the law enforcement costs directly associated with privately sponsored OHV events where sponsors have obtained a local permit? ☐ Yes ☒ No

Explain:

The Sheriff's Office does not receive any funding from private OHV events.

5. The Applicant agrees to implement a public education program that includes information on safety programs available in the area and how to report OHV violations? ☒ Yes ☐ No

6. Describe the Applicant's OHV law enforcement training program including how the training program educates personnel to address OHV safety and natural and cultural resource protection:

The SBSO plans to train its deputies on OHV safety and proper use to in-turn make the public aware of proper OHV safety. SBSO deputies will also inform the public on where citizens can legally ride their OHV's. SBSO deputies will further enlighten the public of the dangers to the natural resources in the area which include endangered species like the Santa Barbara County Steelhead Trout population and local beaver populations.

The SBSO deputies will not only communicate to the OHV riders and general public these issues, but they will also provide brochures on proper OHV use which list laws and where there are legal OHV areas to safely ride.

In addition, the SBSO plans on doing media releases and educational material on social media sites. The material will include historical information on the Santa Ynez River, the endangered animals and the plant life within the eco system. It will also encompass how illegal OHV activity damages the environment and endangers at risk flora and fauna.

Law Enforcement - Page 3

7. Is the proposed project in accordance with local or federal plans and the OHMVR Division Strategic Plan? ☒ Yes ☐ No
8. LOCAL AGENCIES ONLY - Describe the Applicant's policies and/or agreements regarding enforcement on federal land:
The only federal land affected would be on Vandenberg Air Force Base, with whom we have an MOU to assist with civilian violators.
9. COUNTIES ONLY - Describe how the OHV in-lieu of tax funds are being used and whether the use of these fees complements the Applicant's project:
The in-lieu funds are directly deposited into the Santa Barbara County General Fund which in turn funds the Sheriff's Office. The in-lieu funds are very minimal, less than \$400.00. Our office has contacted the State Controller's Office and learned that our in-lieu funds will remain the same until at least 2018, when the distribution of the funds is analyzed again.

Law Enforcement - Page 4

10. APPLICANTS WHO MANAGE OHV RECREATION FACILITIES – Describe how your organization is meeting its operation and maintenance needs:
Since there are no OHV recreational areas within the county, the Sheriff's Office does not manage any OHV recreational facilities. The Sheriff's Office would assist the State Fish and Wildlife Department, upon request, in the legal OHV use areas, which is within the Los Padres Forest.
11. The Applicant agrees to enforce the registration of OHVs and the other provision of Division 16.5 commencing with Section 38000 of the vehicle code and to enforce other applicable laws regarding the operation of OHVs? ☒ Yes ☐ No

Project Cost Estimate

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	Santa Barbara Sheriff's Office		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G17-03-87-L01
PROJECT TYPE :	<input checked="" type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input type="checkbox"/> Ground Operations <input type="checkbox"/> Planning		
PROJECT DESCRIPTION :	<p>In the recent years, there have been many complaints of OHV use in the unincorporated area of the Santa Ynez River bordering the City of Lompoc. County Ordinances 24-28, 24-29 and 24-30 were amended in 2008 to extend the prohibition of operating off-highway vehicles (OHV's) on unimproved public property to also include unimproved private property. Numerous property owners have expressed concern over off-highway vehicles being operated in the riverbed at various times of the day and night throughout the year. Complaints range from noise caused by the OHV's, littering, bonfire / camp fires, alcohol and drug related offenses revolving around the camp fires, vandalism of private property (damage to crops, cutting fences and gates), and burglarizing US Geological Survey stations, to cattle being injured or let loose from their pastures. The area in question is rural and there are no paved roads leading into the affected area. Illegal OHV users have even been known to cut large "figure 8" type tracks into the protected "wet lands" area of the riverbed, causing ecological damage. The subjects involved in the illegal activity utilize OHV's (illegally) in order to access the area. Normal patrol vehicles are unable to access the affected area. Additionally, there is a bike/walking path along an area of the riverbed that borders the city of Lompoc. Although primarily enforced by the Lompoc Police Department, this area is in concurrent jurisdiction and OHV riders have been known to ride on this path, which is unsafe for bicycle and pedestrian traffic.</p> <p>The illegal activity is not only limited to property type crimes, but it is a safety issue for the public and the natural flora and fauna of the area. Recently there have been unprecedented drought conditions in Santa Barbara County. As stated above, the illegal OHV riders have entered the Santa Ynez River basin and caused damage to environmentally sensitive areas, including the streams where endangered Steelhead Trout travel. The OHV riders have utilized the river basin for illegal bonfires where alcohol was consumed. Also, when deputies have managed to access the area, they have located evidence of illegal fishing activity. The Santa Ynez River is home to the endangered Steelhead Trout. In the past, Deputies patrolling the riverbed located an illegal "gill net" system in the river basin.</p> <p>The Sheriff's Office is applying for the grant in the amount of \$219,477. This law enforcement grant would allow the Santa Barbara County Sheriff's Office to purchase needed off-highway patrol vehicles (new quads), along with paying for additional patrol shifts in the riverbed and additional safety and rescue equipment. Having these additional resources and funds would enhance off-highway law enforcement</p>		

Project Cost Estimate for Grants and Cooperative Agreements Program - 2017/2018
Agency: Santa Barbara Sheriff's Office
Application: Law Enforcement

2/27/2018

	<p>patrols, provide deputies with a vehicle and safety gear for searches and rescues, and allow immediate first aid to injured persons. The grant funding will also allow the SBSO to expand into the legal riding areas in Santa Barbara County. The expansion will also allow the SBSO to monitor the legal areas for education and enforcement of OHV laws.</p> <p>The 25% match will be obtained by use of existing personnel, volunteers, and equipment already conducting limited patrols and other operations in the targeted area.</p> <p>This is the fourth year the SBSO has applied for the grant, being granted funds each year. Due to the past OHV grants, the SBSO has been able to conduct operations in the target area and has had some impact on deterrence of illegal OHV activity. However, the SBSO has noted some problems with operational and safety aspects, which is why the SBSO is asking for an increase in grant funds this year. The SBSO is interested in purchasing more hand-held radios with a longer range of broadcasting, which is needed in the rural locations the deputies are covering. There are numerous "dead spots" where conventional patrol portable radios do not work. The purchase of the APX-8000 radios would enhance radio operations for the deputies in the riverbed. Additionally, the SBSO is interested in purchasing new quads to replace the old ones that are currently in a state of decline. A new toy hauler / trailer will be needed to haul these quads and associated equipment. Furthermore, SBSO would like to purchase a new Ford F-250 4x4 in order to pull the trailer and haul the OHV equipment to the target areas. Currently, we only have one F-250 4x4 in the Central Stations area and it is dedicated to patrol use in an area that encompasses approximately 520 square miles.</p>
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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES							
Program Expenses							
1	Staff						
	1. Staff-Law Enforcement Officers	384.0000	67.850	HRS	26,054.00	0.00	26,054.00
	2. Staff-Sergeant	80.0000	51.440	HRS	0.00	4,115.00	4,115.00
	Notes : The Sergeant is the first line supervisor for the overall functions, actions, scheduling, report approvals and grant documentation/management of the target location and the grant responsibilities. The Sergeant is also to help to provide education to the line staff and to the community through pamphlets/handouts, social media, and community functions. There will be other education through media releases that may include the history of the Santa Ynez						

Project Cost Estimate for Grants and Cooperative Agreements Program - 2017/2018
Agency: Santa Barbara Sheriff's Office
Application: Law Enforcement

2/27/2018

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	River and the endangered animals that reside within its basin.						
	3. Staff-Law Enforcement Officers Notes : Rural Crime Detective to patrol the target area during the course of his normal duties/hours (24 times a year at 6 hours each).	144.0000	45.230	HRS	0.00	6,513.00	6,513.00
Total for Staff					26,054.00	10,628.00	36,682.00
2	Contracts						
3	Materials / Supplies						
	1. Materials / Supplies-Emergency Medical Supplies Notes : Elite First AID tactical trauma kit 3	2.0000	250.000	EA	500.00	0.00	500.00
	2. Materials / Supplies-Safety Equipment Notes : Xpedition motorcycle helmets	8.0000	140.000	EA	1,120.00	0.00	1,120.00
	3. Materials / Supplies-Safety Equipment Notes : Fox riding gloves	8.0000	60.000	EA	480.00	0.00	480.00
	4. Materials / Supplies-Safety Equipment Notes : Fox riding goggles	8.0000	40.000	EA	320.00	0.00	320.00
	5. Materials / Supplies-Safety Equipment Notes : APX-8000 portable radio which allows a deputy to be rural locations, far from a base radio or repeater, so communication/safety can be established. Our current hand held radios are limited in range, whereas the APX8000 will increase the range exponentially and are utilized by the Fire Department as well as the Search and Rescue Teams.	4.0000	8500.000	EA	34,000.00	0.00	34,000.00
	6. Materials / Supplies-Safety Equipment Notes : Sand Anchor for Polaris, to assist with pulling the vehicle out when stuck in areas.	1.0000	400.000	EA	400.00	0.00	400.00
Total for Materials / Supplies					36,820.00	0.00	36,820.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2017/2018
 Agency: Santa Barbara Sheriff's Office
 Application: Law Enforcement

2/27/2018

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
4	Equipment Use Expenses						
	1. Equipment Use Expenses-Equipment Rental Notes : Use of SBSO black & white badged 4x4 Patrol Truck to transport personnel and tow quads/Polaris to the target locations to conduct the operation (deterrence, education and enforcement). The rental is \$100 per shift, with an expected minimum of 24 shifts (or more).	24.0000	100.000	EA	0.00	2,400.00	2,400.00
	2. Equipment Use Expenses-Equipment Rental Notes : Rural Crime 4x4 Truck (used by Rural Crime Detective McCarthy) to conduct deterrence, enforcement, education, gather intelligence on new areas used by OHV riders and surveillance (if needed). The rental is \$100 per shift and it is anticipated that Detective McCarthy will go to the target area at least twice a month (or more).	24.0000	100.000	EA	0.00	2,400.00	2,400.00
	3. Equipment Use Expenses-Vehicle Operations and Maintenance Notes : Estimated cost to maintain currently owned quads by the SBSO (oil changes, gas, tires, batteries, etc.) as well as upkeep, maintenance, fuel for the newly acquired Polaris.	1.0000	3000.000	MISC	0.00	3,000.00	3,000.00
	4. Equipment Use Expenses-Equipment Rental Notes : SBSO Department helicopter to fly the riverbed and act as a spotter and scout for the target areas. The helicopter will also provide intelligence regarding new areas being damaged by illegal OHV use. It is estimated that the helicopter will be used approximately 12-24 flights for the year to accomplish the needs/goals for the mission.	12.0000	1815.000	HRS	0.00	21,780.00	21,780.00
Total for Equipment Use Expenses					0.00	29,580.00	29,580.00
5	Equipment Purchases						
	1. Equipment Purchases-Honda 4-TRAX Foreman Rubicon	2.0000	9000.000	EA	16,000.00	2,000.00	18,000.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2017/2018
 Agency: Santa Barbara Sheriff's Office
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2/27/2018

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	500cc Quad Notes : New Honda 4-TRAX quads to replace the antiquated quads that the SBSO has owned for many years (over 10 years old and requiring numerous repairs to remain in service).						
	2. Equipment Purchases-Cargo trailer to haul quads/polaris Notes : Enclosed cargo trailer to haul and store new quads. This trailer would also have a generator, bathroom, and small kitchen area for remote operations.	1.0000	25000.000	EA	20,000.00	5,000.00	25,000.00
	3. Equipment Purchases-4x4 Ford F250 Notes : 4x4 Ford F250 to use for the operation and to tow the trailers (with quads/Polaris) to the target areas. We currently use an SBSO truck, but it is NOT always available; this truck would be only used/dedicated for the OHV operations (and major emergencies).	1.0000	65000.000	EA	55,000.00	10,000.00	65,000.00
Total for Equipment Purchases					91,000.00	17,000.00	108,000.00
6	Others						
Total Program Expenses					153,874.00	57,208.00	211,082.00
TOTAL DIRECT EXPENSES					153,874.00	57,208.00	211,082.00
INDIRECT EXPENSES							
Indirect Costs							
1	Indirect Costs						
	1. Indirect Costs-Grant accountant Notes : Department Accountant to oversee grant finances	20.0000	40.560	HRS	0.00	811.00	811.00
	2. Indirect Costs-Admin Officer / Lieutenant Notes : The designated area Lieutenant is to oversee the grant application and the program maintenance. He will also review reports and statistics, as well as attend management meetings with allied agencies and groups	44.0000	69.730	HRS	0.00	3,068.00	3,068.00

Project Cost Estimate for Grants and Cooperative Agreements Program - 2017/2018
Agency: Santa Barbara Sheriff's Office
Application: Law Enforcement

2/27/2018

	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
	regarding the program.						
	3. Indirect Costs-AOP Staff Notes : AOP to process reports and related paperwork regarding the operation as well as prepare flyers and coordinate overtime assignments.	20.0000	25.780	HRS	0.00	516.00	516.00
	4. Indirect Costs-Laptops Notes : Laptop computers; one for in-field use and one for administrative duties. (The cost would include warranties and carry cases).	2.0000	2000.000	EA	3,500.00	500.00	4,000.00
Total for Indirect Costs					3,500.00	4,895.00	8,395.00
Total Indirect Costs					3,500.00	4,895.00	8,395.00
TOTAL INDIRECT EXPENSES					3,500.00	4,895.00	8,395.00
TOTAL EXPENDITURES					157,374.00	62,103.00	219,477.00

Project Cost Summary for Grants and Cooperative Agreements Program - 2017/2018
Agency: Santa Barbara Sheriff's Office
Application: Law Enforcement

2/27/2018

	Category	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	26,054.00	10,628.00	36,682.00	
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	36,820.00	0.00	36,820.00	
4	Equipment Use Expenses	0.00	29,580.00	29,580.00	
5	Equipment Purchases	91,000.00	17,000.00	108,000.00	
6	Others	0.00	0.00	0.00	
Total Program Expenses		153,874.00	57,208.00	211,082.00	
TOTAL DIRECT EXPENSES		153,874.00	57,208.00	211,082.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	3,500.00	4,895.00	8,395.00	
Total Indirect Costs		3,500.00	4,895.00	8,395.00	
TOTAL INDIRECT EXPENSES		3,500.00	4,895.00	8,395.00	
TOTAL EXPENDITURES		157,374.00	62,103.00	219,477.00	