

Ground Operations

FOR OFFICE USE ONLY:

Version # _____

APP # _____

1. Project Description

A. Statement of GO Activity

The proposed Ground Operations would occur on 48 miles of Maintenance Level (ML) 2 Roads in the Feather River Ranger District of the Plumas National Forest and approximately 32.6 miles of County-maintained roads. All roads proposed for maintenance under this grant are heavily used by OHV enthusiasts and not useable by standard passenger vehicles.

Work would consist of maintaining road treads, clearing downed trees, brushing, assuring adequate drainage, repairing and replacing signs, and installing and maintaining barriers to restrict travel off designated routes. Removing trash and debris, clearing fire rings, and maintaining toilets and other facilities would occur at the Rogers Cow, Milsap Bar and Little North Fork OHV Camps.

Maintenance activities on the Plumas National Forest ML 2 roads would be performed by the Civilian Conservation Corps or other qualified third party contractors and volunteers from local OHV clubs. All work by third-party contractors and volunteers on Plumas National Forest ML 2 Roads would occur pursuant to an agreement between the Butte County Department of Public Works and the Plumas National Forest and be administered by the Butte County Resource Conservation District. Work in the field would be overseen by a Plumas National Forest road engineer designated as the "OHV Manager" and a designated "Project Coordinator" from the Butte County Resource Conservation District with experience in soil conservation and repair of damaged landscapes.

Maintenance activities on the County-maintained Concow and French Creek Roads would be performed by County road crews and volunteers from local OHV clubs, and also be supervised in the field by the Department of Public Works and the Butte County Resource Conservation District Project Coordinator.

Trail repair would include the following as necessary by the Plumas National Forest OHV Manager on ML 2 Roads and Butte County Public Works on Concow and French Creek Roads:

- backfilling and rocking to stabilize slope failures immediate above and/or below trails;
- clearing dirt and rock that has sloughed onto trails and using it for tread maintenance; and
- recovering soil at the bottom or outlets of rolling dips so they properly drain sheet flow

Maintenance of Plumas National Forest campgrounds will include clearing brush, cleaning toilets, clearing fire rings of ash and debris, removing trash, and painting as may be necessary. Trail maps, advisories, OHV rules and other information as determined by the Plumas National Forest OHV Manager will be posted at information boards.

Boulders, logs and other natural materials would be used to prevent OHV access to undesignated routes. Red fiberglass posts with inscriptions of "No Vehicles" would be placed where needed to encourage use only on maintained routes.

Volunteers are expected to work with hand tools (or as may be needed, chain saws) and do light-duty tasks such as filling in minor rills and smoothing route sections where washboarding has occurred, brushing, sign repair and installation, campground maintenance, and installing and maintaining barriers.

Heavy-duty tasks requiring more substantial equipment and operator experience such as removing large fallen trees, grading, stabilizing slopes and repairing significant rills adjacent to and on trails, will be conducted by the Civilian Conservation Corps or a qualified third-party contractor on Plumas National Forest ML 2 Roads and Butte County Public Works on Concow and French Creek Roads. All ground-disturbing work in both the Plumas National Forest and Butte County would be conducted in a manner consistent with the USFS Trail Construction Maintenance Notebook (USDA 2007) and the attached Plumas National Forest standard template ("T Specs") for haul roads.

The first step (expected to occur in July) would be to inventory and prioritize ground operation tasks for the proposed routes. A schedule will be prepared by the Project Coordinator detailing the work to be accomplished, dates, appropriate personnel to complete the work (volunteers, County, CCC or other third-party contractor), and tools and equipment. The work schedule, which must comply with any restrictions in regards to threatened and endangered species in the vicinity of the work areas, will be submitted to the Plumas National Forest OHV Manager and (for work in the County) the Department of Public Works for review and approval.

The Plumas National Forest is preparing a Categorical Exclusion for road maintenance pursuant to its Travel Management Plan (approval is expected in June 2014). All work done under this grant must be consistent with the Categorical Exclusion and could not begin until it is approved. Work on Concow and French Creek Roads would proceed pursuant to the California Environmental Quality Act Guidelines Section 15301 Class I Categorical Exemption for routine maintenance of existing trails.

B. Relation of Proposed Project to OHV Recreation

As discussed in the Plumas National Forest Public Motorized Travel Management EIS, OHV use has increased significantly in the region over the past two decades. OHV users from the Sacramento Valley, the San Francisco Bay Area and Reno, as well as nearby residents of Plumas, Butte and Sierra Counties, enjoy the dispersed and varied riding opportunities offered by the Plumas National Forest in addition to Concow and French Creek Roads. The proposed ground operation activities would provide for sorely needed route maintenance on approximately 48 miles of Maintenance Level 2 roads and 32 miles of County roads to improve safety for the OHV community while also reducing impacts to the natural environment that can occur with degraded trails and use of undesignated routes (for example, that are not designated in the Plumas National Forest Motorized Vehicle Use Map). No OHV routes would be added or changed within the existing system as specified in the Public Motorized Travel Management FEIS and its associated maps or beyond Concow and French Creek Roads.

Annual maintenance is critical to sustaining current and future OHV opportunities. The ground operations described in Section A are necessary to maintain a safe riding environment, minimize impacts to the environment and prevent the development of user created trails. Without regular tread maintenance, rutting and accelerated erosion occurs. Deferral of maintenance results in deterioration of trails and impacts to soil, vegetation and water quality. Rider safety is compromised and the long term costs of providing OHV recreation in the Plumas National Forest are increased. In addition, when designated OHV routes are in poor condition due to a lack of tread maintenance or impassable because of downed trees, trail users forge new routes or create wider treads than necessary to bypass problem areas. The timely repair, brushing, and logging-out of these OHV routes will maintain established trail corridors and protect off-trail vegetation and wildlife habitat.

Finally, when trails go un-maintained, trail users may not find the recreational experience they desire. Although deteriorated conditions may provide challenges to the most skilled riders, it makes the trails dangerous for those less skilled in operating OHVs. The maintenance being proposed in this grant proposal would help keep these OHV routes within the standards established by the Forest Service and sustain OHV opportunities into the future.

C. Describe the size of the specific Project Area(s) in acres and/or miles

The proposed ML 2 Roads in the Plumas National Forest cross two distinct areas (see Master and specific maps). The southern trail extends northeast from Madrone Lake to Brush Creek and then descends to and continues on the south side of the Middle Fork of the Feather River. The northern trail extend east from Pulga along the North Fork of the Feather River to the Granite Basin Area.

In Butte County, French Creek Road (approximately 7.2 miles long) extends north from the Oro Quincy Highway. The proposed portion of Concow Road extends from its intersection with Rim Road some 25 miles to the north to Philbrook Reservoir.

D. Location and description of OHV opportunities

The proposed Plumas National Forest ML 2 Roads – which are shown on the attached Jarbo Gap Motor Vehicle Use Map – are within the Pulga, Soapstone Hill, Haskins Valley, Berry Creek and Brush Creek 7.5 minute USGS topographic quadrangles. These roads provide exceptional OHV access from State Highway 70 and the Oro Quincy Highway to high quality, remote landscapes characterized by a variety of forest types, deep valleys and, at higher elevations, granitic escarpments and peaks with altitudes of up to 1645 meters.

In Butte County, Concow Road, which is within the Kimshe Point and Pulga USGS 7.5 minute topographic quadrangle, provides rugged access to Philbrook Reservoir and the High Lakes area. French Camp Road, which is within the Brush Creek USGS 7.5 minute topographic quadrangle, provides unique access to the rugged foothills east of Big Bend area of the North Fork of the Feather River.

2. Rerouting Requirements

Rerouting

- (a) Does your project involve rerouting of any roads and trails? ☐ Yes ☒ No

If response to question (a) is 'Yes', a Project timeline, conceptual drawings and site plans are required (See 'Attachments' tab at the top of the screen)

If response to question (a) is 'No', skip details related to rerouting

3. District and County Information

A. California State Senate Districts

Select one or more of the California State Senate Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Senate district(s). (Please select applicable values)

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| <input checked="" type="checkbox"/> State Senate 01 | <input checked="" type="checkbox"/> State Senate 02 | <input type="checkbox"/> State Senate 03 | <input type="checkbox"/> State Senate 04 | <input type="checkbox"/> State Senate 05 |
| <input type="checkbox"/> State Senate 06 | <input type="checkbox"/> State Senate 07 | <input type="checkbox"/> State Senate 08 | <input type="checkbox"/> State Senate 09 | <input type="checkbox"/> State Senate 10 |
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| <input type="checkbox"/> State Senate 36 | <input type="checkbox"/> State Senate 37 | <input type="checkbox"/> State Senate 38 | <input type="checkbox"/> State Senate 39 | <input type="checkbox"/> State Senate 40 |

B. California State Assembly Districts

Select one or more of the California State Assembly Districts where the proposed project activities will occur. Copy and Paste the URL (http://www.legislature.ca.gov/legislators_and_districts/districts/districts.html) in your browser to determine the State Assembly district(s). (Please select applicable values)

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| <input type="checkbox"/> State Assembly 51 | <input type="checkbox"/> State Assembly 52 | <input type="checkbox"/> State Assembly 53 | <input type="checkbox"/> State Assembly 54 | <input type="checkbox"/> State Assembly 55 |

- ☐ State Assembly 56 ☐ State Assembly 57 ☐ State Assembly 58 ☐ State Assembly 59 ☐ State Assembly 60
☐ State Assembly 61 ☐ State Assembly 62 ☐ State Assembly 63 ☐ State Assembly 64 ☐ State Assembly 65
☐ State Assembly 66 ☐ State Assembly 67 ☐ State Assembly 68 ☐ State Assembly 69 ☐ State Assembly 70
☐ State Assembly 71 ☐ State Assembly 72 ☐ State Assembly 73 ☐ State Assembly 74 ☐ State Assembly 75
☐ State Assembly 76 ☐ State Assembly 77 ☐ State Assembly 78 ☐ State Assembly 79 ☐ State Assembly 80

C. California Congressional Districts

Select one or more of the California Congressional Districts where the proposed project activities will occur. Copy and Paste the URL (<https://www.govtrack.us/congress/members/CA>) in your browser to determine the Congressional district(s). (Please select applicable values)

- ☒ Congressional District 1 ☐ Congressional District 2 ☐ Congressional District 3 ☐ Congressional District 4
☐ Congressional District 5 ☐ Congressional District 6 ☐ Congressional District 7 ☐ Congressional District 8
☐ Congressional District 9 ☐ Congressional District 10 ☐ Congressional District 11 ☐ Congressional District 12
☐ Congressional District 13 ☐ Congressional District 14 ☐ Congressional District 15 ☐ Congressional District 16
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☐ Congressional District 45 ☐ Congressional District 46 ☐ Congressional District 47 ☐ Congressional District 48
☐ Congressional District 49 ☐ Congressional District 50 ☐ Congressional District 51 ☐ Congressional District 52
☐ Congressional District 53

D. County

Select one or more of the California Counties where the proposed project activities will occur. (Please select applicable values)

- ☐ Alameda ☐ Alpine ☐ Amador ☒ Butte ☐ Calaveras ☐ Colusa
☐ Contra Costa ☐ Del Norte ☐ El Dorado ☐ Fresno ☐ Glenn ☐ Humboldt
☐ Imperial ☐ Inyo ☐ Kern ☐ Kings ☐ Lake ☐ Lassen
☐ Los Angeles ☐ Madera ☐ Marin ☐ Mariposa ☐ Mendocino ☐ Merced
☐ Modoc ☐ Mono ☐ Monterey ☐ Napa ☐ Nevada ☐ Orange
☐ Placer ☒ Plumas ☐ Riverside ☐ Sacramento ☐ San Benito ☐ San Bernardino
☐ San Diego ☐ San Francisco ☐ San Joaquin ☐ San Luis Obispo ☐ San Mateo ☐ Santa Barbara
☐ Santa Clara ☐ Santa Cruz ☐ Shasta ☐ Sierra ☐ Siskiyou ☐ Solano
☐ Sonoma ☐ Stanislaus ☐ Sutter ☐ Tehama ☐ Trinity ☐ Tulare
☐ Tuolumne ☐ Ventura ☐ Yolo ☐ Yuba

Project Cost Estimate

| | | | | | |
|------------------------------|--|--|--|---|---------------|
| FOR OFFICE USE ONLY: | | | | Version # _____ | APP # _____ |
| APPLICANT NAME : | Butte County Department of Public Works | | | | |
| PROJECT TITLE : | Ground Operations | | | PROJECT NUMBER (Division use only) : | G13-03-86-G01 |
| PROJECT TYPE : | <input type="checkbox"/> Law Enforcement <input type="checkbox"/> Restoration <input type="checkbox"/> Education & Safety <input type="checkbox"/> Acquisition <input type="checkbox"/> Development <input checked="" type="checkbox"/> Ground Operations <input type="checkbox"/> Planning | | | | |
| PROJECT DESCRIPTION : | <p>The proposed Ground Operations would occur on 48 miles of Maintenance Level (ML) 2 Roads in the Feather River Ranger District of the Plumas National Forest and approximately 32.6 miles of County-maintained roads. All roads proposed for maintenance under this grant are heavily used by OHV enthusiasts and not useable by standard passenger vehicles.</p> <p>Work would consist of maintaining road treads, clearing downed trees, brushing, assuring adequate drainage, repairing and replacing signs, and installing and maintaining barriers to restrict travel off designated routes. Removing trash and debris, clearing fire rings, and maintaining toilets and other facilities would occur at the Rogers Cow, Milsap Bar and Little North Fork OHV Camps.</p> <p>Maintenance activities on the Plumas National Forest ML 2 roads would be performed by the Civilian Conservation Corps or other qualified third party contractors and volunteers from local OHV clubs. All work by third-party contractors and volunteers on Plumas National Forest ML 2 Roads would occur pursuant to an agreement between the Butte County Department of Public Works and the Plumas National Forest and be administered by the Butte County Resource Conservation District. Work in the field would be overseen by a Plumas National Forest road engineer designated as the "OHV Manager" and a designated "Project Coordinator" from the Butte County Resource Conservation District with experience in soil conservation and repair of damaged landscapes.</p> <p>Maintenance activities on the County-maintained Concow and French Creek Roads would be performed by County road crews and volunteers from local OHV clubs, and also be supervised in the field by the Department of Public Works and the Butte County Resource Conservation District Project Coordinator.</p> <p>Trail repair would include the following as necessary by the Plumas National Forest OHV Manager on ML 2 Roads and Butte County Public Works on Concow and French Creek Roads:</p> <ul style="list-style-type: none"> • backfilling and rocking to stabilize slope failures immediate above and/or below trails; • clearing dirt and rock that has sloughed onto trails and using it for tread maintenance; and • recovering soil at the bottom or outlets of rolling dips so they properly drain sheet flow | | | | |

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
 Agency: Butte County Department of Public Works
 Application: Ground Operations

3/3/2014

| | |
|--|---|
| | <p>Maintenance of Plumas National Forest campgrounds will include clearing brush, cleaning toilets, clearing fire rings of ash and debris, removing trash, and painting as may be necessary. Trail maps, advisories, OHV rules and other information as determined by the Plumas National Forest OHV Manager will be posted at information boards.</p> <p>Boulders, logs and other natural materials would be used to prevent OHV access to undesignated routes. Red fiberglass posts with inscriptions of "No Vehicles" would be placed where needed to encourage use only on maintained routes.</p> <p>Volunteers are expected to work with hand tools (or as may be needed, chain saws) and do light-duty tasks such as filling in minor rills and smoothing route sections where washboarding has occurred, brushing, sign repair and installation, campground maintenance, and installing and maintaining barriers.</p> <p>Heavy-duty tasks requiring more substantial equipment and operator experience such as removing large fallen trees, grading, stabilizing slopes and repairing significant rills adjacent to and on trails, will be conducted by the Civilian Conservation Corps or a qualified third-party contractor on Plumas National Forest ML 2 Roads and Butte County Public Works on Concow and French Creek Roads. All ground-disturbing work in both the Plumas National Forest and Butte County would be conducted in a manner consistent with the USFS Trail Construction Maintenance Notebook (USDA 2007) and the attached Plumas National Forest standard template ("T Specs") for haul roads.</p> <p>The first step (expected to occur in July) would be to inventory and prioritize ground operation tasks for the proposed routes. A schedule will be prepared by the Project Coordinator detailing the work to be accomplished, dates, appropriate personnel to complete the work (volunteers, County, CCC or other third-party contractor), and tools and equipment. The work schedule, which must comply with any restrictions in regards to threatened and endangered species in the vicinity of the work areas, will be submitted to the Plumas National Forest OHV Manager and (for work in the County) the Department of Public Works for review and approval.</p> <p>The Plumas National Forest is preparing a Categorical Exclusion for road maintenance pursuant to its Travel Management Plan (approval is expected in June 2014). All work done under this grant must be consistent with the Categorical Exclusion and could not begin until it is approved. Work on Concow and French Creek Roads would proceed pursuant to the California Environmental Quality Act Guidelines Section 15301 Class I Categorical Exemption for routine maintenance of existing trails.</p> |
|--|---|

| | Line Item | Qty | Rate | UOM | Grant Req. | Match | Total |
|-------------------------|---|---------|---------|-----|------------|-------|----------|
| DIRECT EXPENSES | | | | | | | |
| Program Expenses | | | | | | | |
| 1 | Staff | | | | | | |
| | Plumas National Forest OHV Manager Notes : The Butte County Resource Conservation District | 12.0000 | 270.000 | DAY | 3,240.00 | 0.00 | 3,240.00 |

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
Agency: Butte County Department of Public Works
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| Line Item | Qty | Rate | UOM | Grant Req. | Match | Total |
|---|----------|--------|-----|------------|-----------|-----------|
| Administrator would coordinate participate (with the PNF OHV Manager) in the inventory, scoping and scheduling of work tasks on PNF ML 2 Roads, and be responsible for accounting for hours worked by the | | | | | | |
| Butte County RCD Project Coordinator Notes : The Butte County Resource Conservation District Project Coordinator will act as liaison between the Plumas National Forest and Butte County Department of Public Works, provide oversight in the field for all work performed by volunteers and contractors. Hours are calculated as follows: 40 hours/week for July when planning and coordination with the PNF will be necessary; 30 hours/week for August, September, October, November 1- 15, April 15 - 30, May and June for on-site supervision of contractors and volunteers for a total of 340 hours. | 340.0000 | 75.000 | HRS | 25,500.00 | 0.00 | 25,500.00 |
| Heavy Equipment Operator Notes : One Butte County grader operator working five 9 hour days leveling and repairing tread, and clearing side ditches on French Creek road. | 45.0000 | 46.000 | HRS | 0.00 | 2,070.00 | 2,070.00 |
| Heavy Equipment Operator Notes : One Butte County backhoe operator to work three 9 hour days in maintaining French Creek Road. | 27.0000 | 46.000 | HRS | 0.00 | 1,242.00 | 1,242.00 |
| Maintenance Worker Notes : Three County maintenance workers (one for five 9 hour days and two for three 9 hour days or 99 hour total) to trim branches, brush, and provide other manual labor to maintain French Creek Road. | 99.0000 | 46.000 | HRS | 0.00 | 4,554.00 | 4,554.00 |
| Heavy Equipment Operator Notes : Four grader operators working seven 9 hour days (252 hours total) leveling and repairing tread, and clearing side ditches on Concow Road. | 252.0000 | 46.000 | HRS | 0.00 | 11,592.00 | 11,592.00 |

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
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| | Line Item | Qty | Rate | UOM | Grant Req. | Match | Total |
|------------------------|---|-----------|----------|------|------------|------------|------------|
| | Maintenance Worker Notes : Four maintenance workers working seven 9 hour days each to trim branches, brush, and provide other manual labor to maintain Concow Road | 252.0000 | 46.000 | HRS | 0.00 | 11,592.00 | 11,592.00 |
| | CCC Crew Notes : The Civilian Conservation Corps Crew consists of 15 people working 10 hours per day at a daily cost of \$2,812.50. 20 days are budgeted for this project. \$8.34 for every hour worked is counted as a match as this is the difference between the actual cost to the CCC and the contracted rate. 15 crew working 20 ten hour days equals a total of 3,000 hours; 8.34 x 3,000 = \$25,020 for the match. | 20.0000 | 2812.500 | DAY | 31,230.00 | 25,020.00 | 56,250.00 |
| | Volunteer Crew Notes : Volunteers, who will come from local OHV clubs, will do light maintenance (such as brushing, campground maintenance, and trail maintenance) that can be accomplished with hand tools. Volunteer hours are calculated as follows: 20 volunteers working 8 hours each 4 times per month for August, September, October, May and June and and for two weeks each in November and April. | 3840.0000 | 22.000 | HRS | 0.00 | 84,480.00 | 84,480.00 |
| Total for Staff | | | | | 59,970.00 | 140,550.00 | 200,520.00 |
| 2 | Contracts | | | | | | |
| 3 | Materials / Supplies | | | | | | |
| | ¾ Class 2 Aggregate Base Notes : Unit of Measure is Tons - 1,000 tons of aggregate to use as road base. | 1000.0000 | 25.000 | MISC | 25,000.00 | 0.00 | 25,000.00 |
| | CalTrans Rip Rap No. 1 Notes : Rip Rap for repair of rolling dips and outlets. | 454.0000 | 60.000 | YD | 27,240.00 | 0.00 | 27,240.00 |
| | Erosion Control Material | 1.0000 | 5000.000 | YR | 5,000.00 | 0.00 | 5,000.00 |

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
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| | Line Item | Qty | Rate | UOM | Grant Req. | Match | Total |
|---------------------------------------|--|-----------|---------|-----|------------|-----------|-----------|
| | Janitorial | 500.0000 | 1.000 | YR | 500.00 | 0.00 | 500.00 |
| | Tools | 500.0000 | 1.000 | YR | 500.00 | 0.00 | 500.00 |
| Total for Materials / Supplies | | | | | 58,240.00 | 0.00 | 58,240.00 |
| 4 | Equipment Use Expenses | | | | | | |
| | County Grader Notes : One County grader for 5 days work on French Creek Road. | 5.0000 | 387.000 | DAY | 0.00 | 1,935.00 | 1,935.00 |
| | County Backhoe Notes : One County backhoe for five days maintenance work on French Creek Road. | 3.0000 | 252.000 | DAY | 0.00 | 756.00 | 756.00 |
| | County pickups Notes : One pickup for 8 days for crew transport, small equipment for maintenance on French Creek Road. | 8.0000 | 108.000 | DAY | 0.00 | 864.00 | 864.00 |
| | County graders Notes : Four County graders working 7 days each on maintenance for Concow Road. | 28.0000 | 387.000 | DAY | 0.00 | 10,836.00 | 10,836.00 |
| | County pickups | 14.0000 | 108.000 | DAY | 0.00 | 1,512.00 | 1,512.00 |
| | 1 PNF 3/4 ton Pickup Notes : One pickup for Plumas National Forest OHV Manager to drive into field and supervise the third-party contractor and volunteers. | 60.0000 | 15.000 | DAY | 0.00 | 900.00 | 900.00 |
| | Mileage for PNF Pickup Notes : 1200 miles for PNF pickup. | 1200.0000 | 0.570 | MI | 684.00 | 0.00 | 684.00 |
| | Equipment Rental Notes : One grader for five days maintenance by a third-party contractor for work on Plumas National Forest ML 2 Roads. | 5.0000 | 920.000 | DAY | 4,600.00 | 0.00 | 4,600.00 |
| | Equipment Rental | 5.0000 | 450.000 | DAY | 2,250.00 | 0.00 | 2,250.00 |

Project Cost Estimate for Grants and Cooperative Agreements Program - 2013/2014
Agency: Butte County Department of Public Works
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| | Line Item | Qty | Rate | UOM | Grant Req. | Match | Total |
|---|---|----------|---------|-----|-------------------|-------------------|-------------------|
| | Notes : One backhoe for five days maintenance by a third-party contractor on Plumas National Forest ML 2 Roads. | | | | | | |
| | Equipment Rental Notes : Two pickups for 10 days each maintenance by a third-party contractor on Plumas National Forest Roads. | 10.0000 | 500.000 | DAY | 5,000.00 | 0.00 | 5,000.00 |
| Total for Equipment Use Expenses | | | | | 12,534.00 | 16,803.00 | 29,337.00 |
| 5 | Equipment Purchases | | | | | | |
| 6 | Others | | | | | | |
| Total Program Expenses | | | | | 130,744.00 | 157,353.00 | 288,097.00 |
| TOTAL DIRECT EXPENSES | | | | | 130,744.00 | 157,353.00 | 288,097.00 |
| INDIRECT EXPENSES | | | | | | | |
| Indirect Costs | | | | | | | |
| 1 | Indirect Costs | | | | | | |
| | Indirect Costs-RCD Project Administrator Notes : The RCD Project Administrator will prepare track hours worked and provide invoices and reports for all work done by volunteers, the RCD Project Manager, and third-party contractors. | 240.0000 | 35.000 | HRS | 8,400.00 | 0.00 | 8,400.00 |
| | Indirect Costs-Butte Couty Public Works Notes : An administrative assisstant from Butte County Public Works will provide administrative support for County work and coordination with the Butte County Resource Conservation District Project Coordinator. | 24.0000 | 46.000 | HRS | 0.00 | 1,104.00 | 1,104.00 |
| Total for Indirect Costs | | | | | 8,400.00 | 1,104.00 | 9,504.00 |
| Total Indirect Costs | | | | | 8,400.00 | 1,104.00 | 9,504.00 |
| TOTAL INDIRECT EXPENSES | | | | | 8,400.00 | 1,104.00 | 9,504.00 |
| TOTAL EXPENDITURES | | | | | 139,144.00 | 158,457.00 | 297,601.00 |

Project Cost Summary for Grants and Cooperative Agreements Program - 2013/2014
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| | Category | Grant Req. | Match | Total | Narrative |
|--------------------------------|------------------------|-------------------|-------------------|-------------------|-----------|
| DIRECT EXPENSES | | | | | |
| Program Expenses | | | | | |
| 1 | Staff | 59,970.00 | 140,550.00 | 200,520.00 | |
| 2 | Contracts | 0.00 | 0.00 | 0.00 | |
| 3 | Materials / Supplies | 58,240.00 | 0.00 | 58,240.00 | |
| 4 | Equipment Use Expenses | 12,534.00 | 16,803.00 | 29,337.00 | |
| 5 | Equipment Purchases | 0.00 | 0.00 | 0.00 | |
| 6 | Others | 0.00 | 0.00 | 0.00 | |
| Total Program Expenses | | 130,744.00 | 157,353.00 | 288,097.00 | |
| TOTAL DIRECT EXPENSES | | 130,744.00 | 157,353.00 | 288,097.00 | |
| INDIRECT EXPENSES | | | | | |
| Indirect Costs | | | | | |
| 1 | Indirect Costs | 8,400.00 | 1,104.00 | 9,504.00 | |
| Total Indirect Costs | | 8,400.00 | 1,104.00 | 9,504.00 | |
| TOTAL INDIRECT EXPENSES | | 8,400.00 | 1,104.00 | 9,504.00 | |
| TOTAL EXPENDITURES | | 139,144.00 | 158,457.00 | 297,601.00 | |

Evaluation Criteria

| |
|--|
| FOR OFFICE USE ONLY: Version # _____ APP # _____ |
|--|

1. Project Cost Estimate - Q 1. (Auto populates from Cost Estimate)

1. As calculated on the Project Cost Estimate, the percentage of the Project costs covered by the Applicant is: 5

(Note: This field will auto-populate once the Cost Estimate and Evaluation Criteria are Validated.) (Please select one from list)

- ☐ 76% or more (10 points)
- ☒ 51% - 75% (5 points)
- ☐ 26% - 50% (3 points)
- ☐ 25% (Match minimum) (No points)

2. Failure to Complete - Q 2.

2. Failure to complete the Project would result in: 7

(Check all that apply) - Scoring: Maximum of 8 points (Please select applicable values)

- ☒ Loss of OHV Opportunity (6 points)
- ☐ Negative impact to cultural sites (2 points)
- ☐ Damage to special-status species or other sensitive habitat (2 points)
- ☐ Potential trespass (2 points)
- ☒ Additional damage to Facilities (1 point)

Provide a detailed explanation for each statement that was checked:

If OHV routes are not maintained, damage could result requiring closure of routes in the PNF.

If OHV routes in the PNF aren't maintained additional use will result in damage to the existing facilities, including OHV campgrounds.

3. Sustain OHV Opportunity - Q 3.

3. The Project would sustain OHV Opportunity by: 10

(Check all that apply) (Please select applicable values)

- ☒ Maintaining trail or road tread (5 points)
- ☒ Installing or repairing erosion control features (3 points)
- ☐ Providing traffic control and/or educational signage (3 points)
- ☒ Maintaining multi use (ATV, Dirt Bikes, 4x4, etc) (1 point)
- ☒ Providing varied levels of riding difficulty (1 point)

4. Public Input - Q 4.

4. The Project was developed with public input prior to the preliminary Application filing deadline. 1
 Identify date(s) of meetings and participants. Do not include internal agency meetings or meetings that occurred more than 12 months prior to filing the preliminary Application. Public input employed the following:

(Check all that apply) (Please select applicable values)

- ☒ The Applicant initiated and conducted publicly noticed meeting(s) with the general public to discuss Project (1 point)
- ☐ The Applicant had meeting(s) with multiple distinct stakeholders (1 point)

Provide a detailed explanation for each statement that was checked:

The Butte County Board of Supervisors directed staff

5. Utilization of Partnerships - Q 5.

5. The Project will utilize partnerships to successfully accomplish the Project. Identify the number of groups or organizations that will actively participate in the Project. Partners cannot include any unit of the OHMVR Division, subcontractors, or any participants being paid by this OHV Grant and Cooperative Agreement. 4

(Check the one most appropriate) (Please select one from list)

- ☒ 4 or more (4 points)
☐ 2 to 3 (2 points)
☐ 1 (1 point)
☐ None (No points)

List each partner organization(s) separately and provide a detailed explanation for how each partner(s) will participate in the Project:

Butte County Department of Public Works will partner with the Plumas National Forest, the Butte County Resource Conservation District and four OHV groups: the Paradise Ridge Riders, Friends of the High Lakes, Recreation Outdoors Coalition, and Ophir Gopher Jeep Club

6. Impact to Natural and Cultural Resources - Q 6.

6. The Project will avoid and/or minimize impact to natural and cultural resources by: 2

(Check all that apply) - Scoring: Maximum of 7 points (Please select applicable values)

- ☒ Controlling OHV use (i.e. signage, route delineation, etc.) (1 point)
☒ Protecting water quality (1 point)
☐ Providing an alternative to wet crossings where appropriate (1 point)
☐ Protecting special-status species (1 point)
☐ Re-routing trails to divert away from riparian/wetlands areas (1 point)
☐ Providing sanitary facilities (1 point)
☐ Protecting cultural site(s) (1 point)
☐ Site design precludes the need for the above measures (7 points)

Provide a detailed explanation for each statement that was checked:

Maintenance of the OHV routes and signage will prevent their further deterioration and OHV users from going off designated routes. Maintenance of trail treads and adjacent corridors will insure that drainage does not result in erosion.

7. Recycled Materials - Q 7.

7. The Project incorporates recycled materials by utilizing: 2

(Check all that apply) (Please select applicable values)

- ☒ Barrier materials which include recycled content or materials obtained onsite (1 point)
☐ Signs, sign posts or education kiosks which use products with recycled content (1 point)
☒ Erosion control features which use materials with recycled content (1 point)
☐ Paper used for trail maps which includes recycled content (1 point)
☐ Other products with recycled content (Specify) (1 point)

8. Motorized Access - Q 8.

8. The Project improves and/or maintains facilities that provide motorized access to the following nonmotorized recreation opportunities: 6

(Check all that apply) - Scoring: 2 points each, up to a maximum of 6 points (Please select applicable values)

☒ Camping

☒ Hiking

☒ Fishing

☒ Hunting

☒ Birding

☒ Equestrian trails

☒ Rock Climbing

☐ Other (specify)